

**THE CORPORATION OF THE TOWNSHIP OF ESSA
REGULAR COUNCIL MEETING (Electronic)**

**WEDNESDAY, OCTOBER 7, 2020
6:00 p.m.**

To view our live stream visit the Township of [Essa's YouTube Channel](#)

AGENDA

1. OPENING OF MEETING BY THE MAYOR

2. DISCLOSURE OF PECUNIARY INTEREST

3. ADOPTION OF PREVIOUS MINUTES AND MOTIONS

- p. 1 Recommendation: *Be it resolved that the motions duly passed and approved at the Committee of the Whole meeting of this date be approved; and That the minutes of the Public, Committee of the Whole and Regular Council meetings held on the 16th day of September, 2020 be adopted as circulated.*

4. CONSENT AGENDA

Recommendation: *Be it resolved that the items listed in the Consent Agenda dated October 7, 2020 be received for information, and that the necessary action be taken.*

5. COMMITTEE REPORTS

p. 17 **a. Essa Public Library Board**

Recommendation: *Be it resolved that the minutes of the Essa Public Library Board from their meeting of June 22, 2020 be received.*

p. 19 **b. Nottawasaga Police Services Board**

Recommendation: *Be it resolved that the minutes of the Nottawasaga Police Services Board from their meeting of August 26, 2020 be received.*

6. PETITIONS

7. MOTIONS AND NOTICES OF MOTIONS

8. UNFINISHED BUSINESS

9. BY-LAWS

p. 60 **a. By-law 2020-61**

Recommendation: *Be it resolved that leave be granted to introduce By-law 2020-61, that being a By-law to amend the Township's Fees and Charges By-law 2013-28; and, that said By-law be read a first, and taken as read a second and third time and finally passed.*

10. QUESTIONS

11. CLOSED SESSION

Recommendation: *Be it resolved that Council proceed to a Closed Session in order to address matters pertaining to:*

- *Personal Matters about an Identifiable Individual [s.239(2)(b)].*
- *Labour Relations or Employee Negotiations [s.239(2)(d)].*

Livestream will reconvene following Closed Session Deliberations.

Motion to Rise and Report from Closed Session Meeting of October 7, 2020.

Recommendation: *Be it resolved that Council rise and report from the Closed Session Meeting at _____ p.m.*

12. CONFIRMATION BY-LAW

p. 64 **By-law 2020-62**

Recommendation: *Be it resolved that leave be granted to introduce By-law 2020-62, that being a By-law to confirm the proceedings of the Council and Committee of the Whole meetings held on this 7th day of October, 2020; and that said By-law be read a first, and taken as read a second and third time and finally passed.*

13. ADJOURNMENT

Recommendation: *Be it resolved that this meeting of the Council of the Township of Essa adjourn at _____ p.m. to meet again on the 21st day of October, 2020 following Committee of the Whole.*

THE CORPORATION OF THE TOWNSHIP OF ESSA
PUBLIC MEETING MINUTES
WEDNESDAY SEPTEMBER 16, 2020

Re: Proposed Increase to Building and Parks and Recreation Fees (Amendment to By-law 2013-28)

A Public Meeting was held on Wednesday, September 16, 2020 in the Council Chambers of the Administration Centre, Township of Essa.

In attendance: Mayor Sandie Macdonald
Councillor Keith White
Councillor Henry Sander
Councillor Ron Henderson

Absent: Deputy Mayor Michael Smith

Staff in attendance: C. Healey-Dowdall, Chief Administrative Officer
M. Mikael, Manager of Public Works (electronic)
A. Powell, Manager of Planning and Development (electronic)
J. Coleman, Manager of Parks and Recreation (electronic)
C. Traynor Treasurer (electronic)
L. Lehr, Clerk
K. Pascoe, Deputy Clerk

Mayor Macdonald advised members of the public that the purpose of the Public Meeting is to discuss proposed amendments to the Township's Fees and Charges By-law 2013-28 specifically in relation to recommended increases outlined in Staff Report C028-20, and to hear comments from the public in regards to this matter.

Mayor Macdonald stated that in accordance with section 391 of the *Municipal Act*, 2001, as amended, a municipality is permitted to impose fees or charges on persons,
(a) for services or activities provided or done by or on behalf of it;
(b) for costs payable by it for services or activities provided; and
(c) for the use of its property including property under its control".

The Deputy Clerk stated that at its meeting of September 2, 2020, Council received staff report C028-20 which provided Council with an overview of the recommended increases to the fees specific to the Building Department and the Parks and Recreation Department.

Below is a summary of the recommended increases proposed for consideration:

BUILDING DEPARTMENT FEES -Continued			
Fee Description	Current Fee	Proposed Fee	Rationale for Amendment
AMEND EXISTING FEE 15.6 Building Compliance Letters, per property	\$50.00	\$75.00	This update would match the fee for a Zoning Compliance Letter and better reflect the staff time required to complete the request.
AMEND EXISTING FEE 15.6 Building Compliance Letter-RUSH	\$75.00	\$100.00	This update would match the fee for a Rush Zoning Compliance Letter and better reflect the staff time required to complete the request

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RECREATION RELATED FEES		
ICE RATES – THORNTON ARENA AND ANGUS ARENA	Current RATE	Proposed RATE
Day Rental (Monday to Friday between 6:00 a.m. to 5:00 p.m. hourly rate) – EFF SEPT 1, 2019 Excludes all Statutory Holidays, and days between Christmas Day and New Year's Day.	\$138.00/hr	\$138.00/hr
Minor Hockey/Figure Skating (Prime Time) – EFF SEPT 1, 2019	\$155.00/hr	\$170.00/Hr
Residents (80% + residents) – EFF SEPT 1, 2019	\$220.00/hr	N/A
Non-Residents (less than 80% residents) – EFF SEPT 1, 2019	\$240.00	N/A
Public Skating Fees	\$3.00	N/A
Summer Indoor Arena Surface - Sporting Events	\$51.12	\$70.00/Hr
Outdoor Pad Rental Ice/Floor	\$34.00	\$34.00/Hr
Last Minute Ice Booking – Prime Time (5:00 p.m.- close) hourly rate	\$160.00	N/A
Last Minute Ice Booking – Non-Prime Time (6:00 a.m. – 5:00 p.m.) hourly rate	\$85.00	N/A
OFF SEASON RENTALS (APRIL 1- OCTOBER 1)		
FEE IS IN ADDITION TO REGULAR RATES - 4 HOUR RENTAL	\$50.00	\$75.00
7 HOUR RENTAL	\$100.00	\$75.00
FIELD RENTAL RATES	Current RATE	Proposed RATE
Baseball Diamonds / Soccer Pitches – Minor Sports Organizations	\$250.00/ Season	\$10.00/ Hr
Non-Resident Sport Field Rental (Maximum allowance of 2 hours)	\$34.31 for 2Hrs	20.00/Hr
ANGUS COMMUNITY PARK BUILDING	Current RATE	Proposed RATE
Local Charity Groups/Organizations (for non-fundraising events – Meetings)		
MAXIMUM 4 Hours less than 12 uses per year.....	n/a	
more than 12 uses per year.....	\$47.40	N/A
Local Charity Groups/Organizations (for non-fundraising events) MAXIMUM 7 Hours – Events with alcohol.....	\$97.40	N/A
Local Resident for Private Use Events		
MAXIMUM 4 Hours (No alcohol).....	\$47.40	\$45.00/ Hr
MAXIMUM 7 Hours (With Alcohol).....	\$97.40	\$225.00/Hr
Non-Resident Private Use Event		

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MAXIMUM 4 Hours (No alcohol).....	\$78.99	\$45.00/ Hr
MAXIMUM 7 Hours (With Alcohol).....	\$112.85	\$225.00/Hr
Sporting Activities or Instructional (Rate – Per Hour).....	\$28.21	N/A
ANGUS RECREATION CENTRE	Current RATE	Proposed RATE
OFF SEASON RENTALS (APRIL 1- OCTOBER 1) FEE IS IN ADDITION TO REGULAR RATES - 4 HOUR RENTAL.....	\$50.00	\$75.00
7 HOUR RENTAL.....	\$100.00	\$75.00
(max. 12 free uses/year) [max. 4 hours]		N/A
(more than 12 uses/year)[max. 4 hours]	\$47.40	N/A
ANGUS RECREATION CENTRE-Continued	Current RATE	Proposed RATE
Local residents private use [max. 4 hours]	\$47.40	\$30.00 – \$60.00/Hr
recreational instruction classes per hour	\$24.82	N/A
Non-residents (any use) [max. 4 hours]	\$78.99	\$30.00/Hr
TO USE FOR MORE THAN MAX. HOURS ADD \$12.76 PER HOUR	\$11.29	\$25.00/Hr
ANGUS RECREATION CENTRE - GYMNASIUM	Current RATE	Proposed RATE
OFF SEASON RENTALS (APRIL 1- OCTOBER 1) FEE IS IN ADDITION TO REGULAR RATES - 4 HOUR RENTAL	\$50.00	\$75.00
7 HOUR RENTAL	\$100.00	\$75.00
Sporting activities or instructional (rate per hour)	\$28.21	N/A
Local charitable groups/organization (for non-fundraising events)	Current RATE	Proposed RATE
1.6 Angus Gymnasium ½ Gym Per Hour	N/A	30.00
1.7 Angus Gymnasium ½ Gym Per Day (Up to 8 Hours)	N/A	160.00
1.8 Angus Gymnasium Full Gym Per Hour	N/A	60.00
meetings, less than 20 persons (12+ uses/year) [max. 4 hours]	\$47.40	N/A
meetings, more than 20 persons (12+ uses/year) [max. 4 hours]	\$66.58	N/A
no alcohol, without kitchen [max. 7 hours]	\$180.56	N/A
no alcohol, with kitchen [max. 7 hours]	\$209.91	350.00

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alcohol, without kitchen [max. 7 hours]	\$302.44	N/A
alcohol, with kitchen [max. 7 hours]	\$365.00	450.00
Meetings – non-resident or commercial [max. 4 hours]	\$120.75	N/A
Church services , less than 100 persons [max. 4 hours]	\$225.70	N/A
Church services , more than 100 persons [max. 4 hours]	\$282.12	N/A
TO USE FOR MORE THAN MAX. HOURS ADD \$19.13 PER HOUR	\$16.93	N/A
INDOOR FLOOR SURFACE - BANQUETS, PARTIES, EVENTS	Current RATE	Proposed RATE
No ice, non-licensed [max. 7 hours]	\$265.20	\$375.00
No ice, licensed [max. 7 hours]	\$536.04	\$540.00
1.12 Arena Floor Use (available May through Aug) Per Hour	N/A	70.00
TO USE FOR MORE THAN MAX. HOURS ADD \$53.56 PER HOUR	\$47.40	\$25.00
CHILDREN'S BIRTHDAY PARTY WITH FREE PUBLIC SKATING (10 CHILDREN / 2 ADULTS) Available from October 1 st – March 31 st	Current RATE	Proposed RATE
2 hr rental of meeting room/gymnasium/banquet room and free public skating	\$52.38	\$60.00
Additional children	\$1.31	\$3.00
ANGUS BANQUET HALL/ THORNTON BANQUET HALL/THORNTON MEETING ROOM	Current RATE	Proposed RATE
OFF SEASON RENTALS (APRIL 1- OCTOBER 1) FEE IS IN ADDITION TO REGULAR RATES - 4 HOUR RENTAL	\$50.00	\$75.00
7 HOUR RENTAL	\$100.00	\$75.00
Local charitable groups/organizations (for non-fundraising events)	Current RATE	Proposed RATE
sporting activities or instructional rate per hour	\$28.21	N/A
meetings (max. 12 uses/year) [max. 4 hours]		
meetings (more than 12 uses/year) [max. 4 hours]	\$47.40	N/A
banquets/parties/events, no alcohol, without kitchen [max. 7 hours]	\$56.43	N/A
banquets/parties/events, no alcohol, with kitchen [max. 7 hours]	\$85.76	300.00
1.1 Banquet Hall (Thornton Arena OR Angus Arena) Per Hour	N/A	55.00
banquets/parties/events, alcohol, without kitchen [max. 7 hours]	\$141.07	N/A

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banquets/parties/events, alcohol, with kitchen [max. 7 hours]	\$170.40	N/A
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Local residents for private use	Current RATE	Proposed RATE
meeting [max. 4 hours]		N/A
1.3 Thornton Meeting Room Per Hour	N/A	30.00
1.4 Thornton Meeting Room Per Day (Up to 8 Hours)	N/A	160.00
1.5 Angus Meeting Room Per Hour	N/A	15.00
banquet/party - no alcohol, without kitchen [max. 7 hours]	\$66.58	
1.1 Banquet Hall (Thornton Arena OR Angus Arena) Per Hour	N/A	55.00
banquet/party - no alcohol, with kitchen [max. 7 hours]	\$95.92	250.00
banquet/party - alcohol, without kitchen [max. 7 hours]	\$152.34	N/A
banquet/party - alcohol, with kitchen [max. 7 hours]	\$181.69	N/A
meeting [max. 4 hours]	\$58.68	30.00 /Hr
no alcohol, without kitchen [max. 7 hours]	\$83.51	N/A
no alcohol, with kitchen [max. 7 hours]	\$112.85	N/A
alcohol, without kitchen [max. 7 hours]	\$168.15	N/A
alcohol, with kitchen [max. 7 hours]	\$197.48	N/A
TO USE FOR MORE THAN MAX. HOURS ADD \$19.13 PER HOUR	\$16.93	N/A

CLEAN-UP FEES	Current RATE	Proposed RATE
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All users of Township facilities are required to sweep the floor, clean off tables, and pick-up garbage and place it in garbage bags for Township staff to dispose of. Clean-up by Township staff is available at the following rates, provided there are no back-to-back functions

Essa Recreation Centre Gymnasium	\$120.75	\$125.00
Essa Recreation Centre - rink area (summer season)	\$120.75	\$125.00
Thornton Banquet Hall/Angus Banquet Hall/Thornton Meeting Room/Angus Meeting Room	\$120.75	\$125.00
Thornton Rink Surface	\$120.75	\$125.00

Note: Clean-up by Township staff is not available at the Administration Centre. All users are required to clean-up garbage, clean off tables, and return tables & chairs to their original positions.

CANCELLATIONS FEES	Current RATE	Proposed RATE
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FACILITIES		
Cancellation fee for facilities (60 day notice required)		

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		\$26.25	30.00
Cancellation fee for facilities with less than 60 days' notice (2 weeks)		%50 of rental fee	30.00
7.2 Last minute cancellation Per Day		N/A	%50 of rental fee
PROGRAMS			
Cancellation fee for programs (with at least two weeks' notice)		\$20.00	\$20.00
7.4 Camp un- enrollment Per Week Per Child		N/A	20.00
OTHER FEES		Current RATE	Proposed RATE
4.5 Outdoor lights/ Hydro Per Day		N/A	10.00
4.5 Off Season Fee Per Day		N/A	75.00
4.6 Licensed Event Fee Per Day		N/A	100.00
4.7 Available storage space per season		N/A	100.00
4.8 Dressing Room Tenanted Per Month		N/A	100.00
4.9 Additional Hours Fee Per Hour		N/A	25.00
Set-up Fee			
-to set up tables and chairs		\$75.00	75.00
Advertising Rates at Arenas / Parks (signs on walls, boards or fences)			
- 4 x 4 plus materials		\$120.25	125.00
- 4 x 8 plus materials		\$202.93	250.00
- In excess of 4 x 8 plus materials		\$6.41 (per sq foot)	N/A
signs on ice machine	2x5 sign		\$230.50
	Angus Arena (Unit Wrap)	1 year	\$2,500.00
		5 years	\$2,000.00
	Thornton Arena (Unit Wrap)	1 year	\$2,000.00
		5 years	\$1,500.00/year
			\$2500.00
		N/A	
OTHER FEES-Continued		Current RATE	Proposed RATE

b

Dressing Room Door Advertising Fee (Angus & Thornton)	\$202.93	N/A
Ice Logo Fee (plus materials)	n/a	
- Local Charitable Group/Non-Profit Organizations/Not for Profit Organizations		
- For Profit Organizations/Corporations/Businesses	\$202.93	
SOCAN (Society of Composers, Authors & Music Publishers of Canada)	\$63.49	\$63.49
SOCAN fees, at the current rate, are payable when taped music is used for any paid use of facilities.		
4.4 RESOUND Per Rental	N/A	26.63
ESSA ADMINISTRATION CENTRE	Current RATE	Proposed RATE
MEETING ROOMS *licensed functions are not permitted		
Local charitable groups/organizations		
meetings (max. 12 uses/year) [max. 3 hours]	No Charge	
meetings (more than 12 uses/year) [max. 3 hours]	\$47.40	N/A
Instructional classes [max. 3 hours]	\$47.40	N/A
Local residents for private use [max. 5 hours]	\$56.43	N/A
Non-residents [max. 5 hours]	\$84.64	N/A
TO USE FOR MORE THAN MAX. HOURS ADD \$12.76 PER HOUR	\$11.29	N/A
COUNCIL CHAMBERS	RATE	HST
Local charitable groups/organizations (for non-fundraising events)		
meetings (max. 12 uses/year) [max. 3 hours]	No Charge	
meetings (more than 12 uses/year) [max. 3 hours]	\$47.40	N/A
Instruction seminars, workshops, meetings [max. 5 hours]	\$151.22	N/A
Non-residents [max. 5 hours]	\$151.22	N/A
TO USE FOR MORE THAN MAX. HOURS ADD \$19.13 PER HOUR	\$16.93	N/A
Activity Fees		
5.1. Fishing Pass – Seasonal (Over 18 years of age) Per Year	N/A	40.00
5.2. Fishing Pass Day (Over 18 years of age) Per Day	N/A	10.00

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5.3. Fishing Pass Senior (Over 65 years of age) Per Year	N/A	0.00
5.4. Public Skating (Over 5 years of age) Per Visit, Per Person	3.00	3.00
5.5. Shinny (Goalies are free)Per visit, Per Person	N/A	5.00

Mayor Macdonald asked if anyone in the audience would like to speak, stating that speakers must state their name and address in full so that proper records can be kept and that notice of future decisions can be sent to those persons. Comments are to be orderly, respectful and not repetitious.

There were no questions from members of Council.

Mayor Macdonald thanked all in attendance for their participation and advised that the Clerks Department will be preparing a by-law to be presented to Council at their meeting scheduled on October 7, 2020.

**THE CORPORATION OF THE TOWNSHIP OF ESSA
COMMITTEE OF THE WHOLE**

**WEDNESDAY, SEPTEMBER 16, 2020
6:00 p.m.**

MINUTES

A Meeting of Council was held on Wednesday, September 16, 2020 in the Council Chambers of the Administration Centre, Township of Essa.

In attendance: Mayor Sandie Macdonald
Councillor Keith White
Councillor Henry Sander
Councillor Ron Henderson

Absent: Deputy Mayor Michael Smith

Staff in attendance: C. Healey-Dowdall, Chief Administrative Officer
M. Mikael, Manager of Public Works (electronic)
A. Powell, Manager of Planning and Development (electronic)
J. Coleman, Manager of Parks and Recreation (electronic)
C. Traynor Treasurer (electronic)
L. Lehr, Clerk
K. Pascoe, Deputy Clerk

1. OPENING OF MEETING BY THE MAYOR

Mayor Macdonald opened the meeting at 6:00 p.m. She advised Council and those in attendance that Item 4(c) (Staff Report PD028-20 submitted by the Manager of Planning and Development, re: 305 Mill Street – Official Plan and Zoning By-law Amendment Submission) had been withdrawn at the request of staff. Therefore, there would be no discussion on this Item.

2. DISCLOSURE OF PECUNIARY INTEREST

None.

3. DELEGATIONS / PRESENTATIONS / PUBLIC MEETINGS

a. **Delegation – Jamie Robinson - MHBC**
Re: Introduction to Official Plan Review

Jamie Robinson of MHBC attended virtually to provide Council with a brief overview of the Township of Essa's Official Plan Review. He explained that the Planning Act legislates that municipalities update their Official Plan in order to ensure that it conforms with provincial plans, has regards to matters of provincial interest, and that it is consistent with provincial policy statements. The last Official Plan Review was conducted in 2001. He stated that the Official Plan is the primary tool for implementing the goals and objectives of the municipality.

The project goals of the Official Plan Update are to align Essa’s Official Plan with that of the County of Simcoe and the Province, and will consider the following:

- Appropriateness of currently designated lands;
- Scale and appropriateness of growth;
- Source water protection policies;
- Policies for additional residential units
- Better definition of flood policies and mapping
- Secondary plan policies for each settlement area policies for agricultural related uses and on-farm diversified uses; and
- Urban design policies.

The Update will take part in three phases. Phase 1 (August to December 2020) will review background information, provincial legislation and plans, and ensure that the existing goals of the Plan are aligned with the County of Simcoe and the Province. A Visioning Workshop is scheduled to take place in October 2020 following the period of outreach to the public (questionnaire available between September 22 to October 6, 2020).

Phase 2 (December 2020 to July 2021) will provide Council and the public with a draft Official Plan, as well as the statutory public meeting for comment from the public.

Phase 3 (July 2021 to October 2021) will consist of the Final Official Plan being presented, and its subsequent adoption.

b. Public Meeting

Re: Proposed Amendments to Fees and Charges By-law 2013-28.

See Separate set of minutes.

STAFF REPORTS

4. PLANNING AND DEVELOPMENT

- a. **Staff Report PD026-20 submitted by the Manager of Planning and Development, re: 203 Barrie Street, Thornton – Zoning By-law Amendment Submission.**

Resolution No: CW124-2020 Moved by: White Seconded by: Sander

Be it resolved that Staff Report PD026-20 be received for information.

----Carried----

- b. **Staff Report PD027-20 submitted by the Manager of Planning and Development, re: 6537 Browns Line and 8307 County Road 10 Draft Plan of Subdivision, Zoning By-law Amendment, and Official Plan Amendment.**

Resolution No: CW125-2020 Moved by: Henderson Seconded by: White

Be it resolved that Staff Report PD027-20 be received for information.

----Carried----

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c. Staff Report PD028-20 submitted by the Manager of Planning and Development, re: 305 Mill Street – Official Plan and Zoning By-law Amendment Submission.

This Item was withdrawn at the request of staff.

- 5. PARKS AND RECREATION/ COMMUNITY SERVICES**
- 6. FIRE AND EMERGENCY SERVICES**
- 7. PUBLIC WORKS**
- 8. FINANCE**
- 9. CLERKS / BY-LAW ENFORCEMENT / IT**
- 10. CHIEF ADMINISTRATIVE OFFICER (C.A.O.)**
- 11. OTHER BUSINESS**

a. Traffic Advisory Committee Campaign “Slow Down Save a Life”

Mayor Macdonald thanked all in attendance for support of the campaign. She advised that the public response has been positive in respect of the signs posted strategically throughout the municipality.

b. Tree Talk and Tree Seedling Giveaway – Saturday September 19, 2020

Councillor White encouraged Council, staff and members of the public to attend this event at the Utopia Hall (8396 6th Line, Utopia). The Chief Administrative Officer concurred stating that the municipality had been in receipt of increased calls regarding beetles and gypsy moths in trees, and this event may assist members of the public that are battling these insects.

c. County of Simcoe Controlled Burn – 8th Line

Councillor Sander advised that a controlled burn was taking place at the County of Simcoe’s Packard Tract in Essa.

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12. ADJOURNMENT

Resolution No: CW126-2020 Moved by: Sander Seconded by: White

Be it resolved that this meeting of Committee of the Whole of the Township of Essa adjourn at 6:31 p.m. to meet again on the 7th day of October, 2020 at 6:00 p.m.

----Carried----

Sandie Macdonald, Mayor

Lisa Lehr, Clerk

THE CORPORATION OF THE TOWNSHIP OF ESSA
REGULAR COUNCIL MEETING

WEDNESDAY, SEPTEMBER 16, 2020
6:00 p.m.

MINUTES

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In attendance: Mayor Sandie Macdonald
Councillor Keith White
Councillor Henry Sander
Councillor Ron Henderson

Absent: Deputy Mayor Michael Smith

Staff in attendance: C. Healey-Dowdall, Chief Administrative Officer
M. Mikael, Manager of Public Works (electronic)
A. Powell, Manager of Planning and Development (electronic)
J. Coleman, Manager of Parks and Recreation (electronic)
C. Traynor Treasurer (electronic)
L. Lehr, Clerk
K. Pascoe, Deputy Clerk

1. OPENING OF MEETING BY THE MAYOR

Mayor Macdonald opened the meeting at 6:31 p.m.

2. DISCLOSURE OF PECUNIARY INTEREST

None.

3. ADOPTION OF PREVIOUS MINUTES AND MOTIONS

Resolution No: CR164-2020 Moved by: Sander Seconded by: Henderson

*Be it resolved that the motions duly passed and approved at the Committee of the Whole meeting of this date be approved; and
That the minutes of the Committee of the Whole and Regular Council meetings held on the 2nd day of September, 2020 be adopted as circulated.*

----Carried-----

4. CONSENT AGENDA

Resolution No: CR165-2020 Moved by: Sander Seconded by: White

Be it resolved that the items listed in the Consent Agenda dated September 16, 2020 be received for information, and that the necessary action be taken.

----Carried-----

Item 2 – Draft Letter of Support

5. COMMITTEE REPORTS

Traffic Advisory Committee

Resolution No: CR166-2020 Moved by: Sander Seconded by: White

Be it resolved that the minutes of the Traffic Advisory Committee from their meeting of August 25, 2020 be received.

----Carried-----

6. PETITIONS

7. MOTIONS AND NOTICES OF MOTIONS

8. UNFINISHED BUSINESS

9. BY-LAWS

a. By-law 2020-56

Resolution No: CR167-2020 Moved by: Henderson Seconded by: White

Be it resolved that leave be granted to introduce By-law 2020-56, that being a By-law to appoint a Zoning Administrator, and, that said By-law be read a first, and taken as read a second and third time and finally passed.

----Carried-----

b. By-law 2020-57

Resolution No: CR168-2020 Moved by: Sander Seconded by: White

Be it resolved that leave be granted to introduce By-law 2020-57, that being a By-law to appoint a Deputy Chief Building Official; and also a Plumbing Inspector, Property Standards Officer and Zoning Administrator.; and, that said By-law be read a first, and taken as read a second and third time and finally passed.

----Carried-----

c. By-law 2020-58

Resolution No: CR169-2020 Moved by: Henderson Seconded by: Sander

Be it resolved that leave be granted to introduce By-law 2020-58, that being a By-law to appoint a Secretary-Treasurer to the Committee of Adjustment; and, that said By-law be read a first, and taken as read a second and third time and finally passed.

----Carried-----

d. By-law 2020-59

Resolution No: CR170-2020 Moved by: White Seconded by: Sander

Be it resolved that leave be granted to introduce By-law 2020-59, that being a By-law to regulate the use of Fireworks within the Township of Essa); and, that said By-law be read a first, and taken as read a second and third time and finally passed.

----Carried-----

10. QUESTIONS

11. CLOSED SESSION

Resolution No: CR171-2020 Moved by: Sander Seconded by: Henderson

Be it resolved that Council proceed to a Closed Session in order to address matters pertaining to:

- *Personal Matters about an Identifiable Individual [s.239(2)(b)].*
- *Litigation or Potential Litigation [s.239(2)(e)].*

----Carried----

Council proceeded into Closed Session at 6:36 pm

Motion to Rise and Report from Closed Session Meeting of September 16, 2020.

Resolution No: CR172-2020 Moved by: Sander Seconded by: White

Be it resolved that Council rise and report from the Closed Session Meeting at 6:49 p.m.

----Carried----

- a) **IDENTIFIABLE INDIVIDUAL [s.239(2)(b)]
LITIGATION OR POTENTIAL LITIGATION [s.239(2)(e)]
Confidential Staff Report C029-20 submitted by the Clerk, re: Request of Resident.**

Resolution No: CR173-2020 Moved by: Henderson Seconded by: Sander

Be it resolved that Confidential Staff Report C029-20 be received; and That Council authorize the Clerk to proceed with Option No. 2 as outlined in this Confidential Report.

----Carried----

- b) **PERSONAL MATTERS ABOUT IDENTIFIABLE INDIVIDUALS [s.239(2)(b)]
Confidential Staff Report CAO046-20 submitted by the Chief Administrative Officer, re: Illegal Fill Activity in Essa Township.**

Resolution No: CR174-2020 Moved by: Henderson Seconded by: White

Be it resolved that Confidential Staff Report CAO046-20 be received; and That Council authorize the Chief Administrative Officer to proceed with Option No. 3 as outlined in this Confidential Staff Report.

----Carried----

3

12. CONFIRMATION BY-LAW

By-law 2020-60

Resolution No: CR175-2020 Moved by: Henderson Seconded by: Sander

Be it resolved that leave be granted to introduce By-law 2020-60, that being a By-law to confirm the proceedings of the Council and Committee of the Whole meetings held on this 16th day of September, 2020; and that said By-law be read a first, and taken as read a second and third time and finally passed.

----Carried-----

13. ADJOURNMENT

Resolution No: CR176-2020 Moved by: Sander Seconded by: Henderson

Be it resolved that this meeting of the Council of the Township of Essa adjourn at 6:50 p.m. to meet again on the 7th day of October, 2020 following Committee of the Whole.

----Carried-----

Sandie Macdonald, Mayor

Lisa Lehr, Clerk

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Essa Public Library Board
Minutes
Monday, June 22, 2020, 3:00pm
Remote Meeting

Present: J. Bushey, C. Cryer, J. Hunter, S. Malick, A. Morrison, D. McKeever,
G. Newbatt, H. Sander, L. Wark, K. White

1. Call to Order at 3pm by Chair D. McKeever.
2. Approval of the Agenda
2020:034 Moved: JH Seconded: AM Carried
THAT the Agenda for June 22, 2020 be approved as printed and circulated.
3. No Conflicts of Interest are declared for proceedings before this Board.
4. Minutes of the Preceding Regular Meeting: May 25, 2020
2020:035 Moved: SM Seconded: JB Carried
THAT the Minutes of the May 25, 2020 Regular Meeting be approved as printed and circulated.
5. Business Arising from past Minutes: None
6. Communications:
 - 6.1 Public Services Health and Safety Association, Employer Information
 - 6.2 Ministry of Labour, Training and Skills Development, Retail Guidance
 - 6.3 Release from Canadian Federation of Library Associations (CFLA) Chair, Julie McKenna, on libraries and Anti-Black Racism
7. Chairperson's Remarks:

It has been a most challenging year so far and the staff have met and surpassed the challenge and have done a magnificent job for which I say Thank you. Have a safe and healthy summer.
8. Treasurer's Report:
 - 8.1 Reserve Funds to Dec 31, 2019 for Thornton Branch: \$17,485.00.
 - 8.2 Development Charges approved in 2018 Essa DC By-law for possible Thornton Branch expansion: \$392,000.00
 - 8.3 Budget Comparison to 18June2020 from Essa Treasury

2020:036 Moved: SM Seconded: JH Carried
THAT the Treasurer's Report be received as printed and circulated.
9. CEO Report, June 2020.
 - 9.1 Essa Public Library Report, May, 2020
 - 9.2 2019 Annual Report.

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2020: 037 Moved: JM Seconded: CC Carried
THAT the Library Board receives and approves the 2019 Annual Report as circulated to submit to Essa Council and made available to the public following this presentation.

10. SOLS update (C. Cryer): None

11. Committees:

11.1 Planning Committee (Chairperson: C. Cryer)

11.2 Personnel Committee (Chairperson: J. Hunter)

The Township Pay Administration project requires existing job descriptions to be reformatted and submitted to consultants, Ward and Uptigrove, for further action, including updated Performance Evaluation measures.

2020:038 Moved: JH Seconded: SM Carried
THAT EPL Board approves the Reformatted CEO Job Description as printed, circulated and amended to satisfy the next component of the Essa Township Pay Administration project.

11.3 Finance Committee (Chairperson: S. Malick)

11.4 Committee of the Whole: Service Ontario pilot project in Angus.

2020:039 Moved: KW Seconded: HS Carried
THAT the Essa Public Library Board approves the consideration of Angus Branch in a pilot project to trial the delivery of some Service Ontario services by library staff on a scale suited to the branch size with additional staff hours and appropriate training and fiscal support from the Provincial Government in principal, and with a Business Case Study to be evaluated.

11.5 Outstanding Strategic Plan Item: Area 1. Community Focal Point – Spaces (Capital Projects) – Thornton Branch Space Needs (2018/2019).

12. Other Business: S. Malick will share any further information on a possible Canada Student Service Grant when available.

13. Next Meeting: Monday, Sept 28th at 7:00pm on Zoom or at Thornton Branch.

14. Adjournment

2020:040 Moved: JH

Carried

THAT the Meeting be adjourned at 3:55pm.

APPROVED: September 28, 2020

Derek McKeever, Chair

Laura Wark, CEO/Secretary-Treasurer

***Nottawasaga
Police Services Board***
(serving Adjala-Tosorontio/Essa/New Tecumseth)

MINUTES
Of Meeting Held at 5:00 p.m. on August 26, 2020
in the Boardroom,
Nottawasaga OPP Headquarters,
4601 Industrial Parkway, Alliston

- PRESENT: Rick Milne, Chair, Mayor, Town of New Tecumseth
Sandie Macdonald, Vice Chair, Mayor, Township of Essa
Joy Webster, Community Representative, Township of Adjala Tosorontio
Paul Whiteside, Provincial Appointment
- SUPPORT: Inspector Steve Ridout, Interim Detachment Commander
Nancy Rugman, Secretary
- VACANT: Provincial Appointment
- GUEST: P.C. Jeff Flear, Nottawasaga Detachment

1. CONFIRMATION OF AGENDA

Resolution No. 2020-52

Moved by J. Webster

Seconded by P. Whiteside

BE IT RESOLVED THAT the Agenda for the Nottawasaga Police Services Board meeting held on August 26, 2020 be approved as printed.

CARRIED

2. DECLARATIONS OF PECUNIARY INTEREST - Nil

3. DELEGATIONS/PRESENTATIONS

3.1 P.C. Brent Anderson, OPP Canine Program

P.C. Anderson provided an informative overview of the OPP Canine Program and the services they provide. He was accompanied by one of his two service dogs that is trained for general service. The dog demonstrated his ability to detect an illegal substance that had been hidden in the boardroom prior to his arrival. His second dog is trained to detect human remains. He advised that the canine unit to be located at Nottawasaga Detachment has been postponed due to COVID and delays in delivery of dogs and training. He advised that the selection of the handler is currently in process.

Resolution No. 2020-53**Moved by S. Macdonald****Seconded by P. Whiteside****BE IT RESOLVED THAT the presentation by P.C. Brent Anderson regarding the OPP Canine Program be received.****CARRIED****4. MINUTES*****Resolution No. 2020-54*****Moved by J. Webster****Seconded by P. Whiteside****BE IT RESOLVED THAT the Minutes of the Nottawasaga Police Services Board meeting held on July 22, 2020 be approved as circulated.****CARRIED****5. CORRESPONDENCE**

- 5.1 Copy of Letter to Municipal Partners re Change in Security Check and Revenue Distribution Processes

Resolution No. 2020-55**Moved by P. Whiteside****Seconded by S. Macdonald****BE IT RESOLVED THAT the copy of the letter from the Nottawasaga Police Services Board dated July 7, 2020 advising the municipal partners of the changes in collection of revenue and distribution processes and the impact the changes will have on the Board and detachment be received and placed on file.****CARRIED****6. ACCOUNTS**

- 6.1 Budget Comparison Report July 31, 2020

Resolution No. 2020-56**Moved by P. Whiteside****Seconded by J. Webster****BE IT RESOLVED THAT the Budget Comparison Report for the period ending July 31, 2020 be approved.****CARRIED**

7. **REPORTS**

- 7.1 Nottawasaga OPP Report, month of July 2020

Resolution No. 2020-57

Moved by P. Whiteside

Seconded by J. Webster

BE IT RESOLVED THAT the Nottawasaga Police Services Board receive and approve the July report as presented by Inspector Ridout.

CARRIED

- 7.2 Calls for Service Billing Summary Report, month of July 2020

Resolution No. 2020-58

Moved by S. Macdonald

Seconded by P. Whiteside

BE IT RESOLVED THAT the Calls for Service Billing Summary Reports for the month of July, 2020 be received.

CARRIED

- 7.3 Provincial Offences - Charges Laid by Municipality to July 31, 2020

Resolution No. 2020-59

Moved by J. Webster

Seconded by P. Whiteside

BE IT RESOLVED THAT the summary of Provincial Offences charges laid in each municipality for the period ending July 31, 2020 be received.

CARRIED

8. **NEW & UNFINISHED BUSINESS**

- 8.1 Inspector Ridout, re CCTV Cameras

Inspector Ridout noted that there is a grant available for the purchase of CCTV camera equipment that is aimed at areas with guns and gangs issues. He advised that the grant would not be of benefit to Nottawasaga Detachment.

- 8.2 Inspector Ridout, re 2019 Progress Report, Nottawasaga Detachment

Resolution No. 2020-60

Moved by P. Whiteside

Seconded by J. Webster

BE IT RESOLVED THAT the 2019 Nottawasaga Detachment Progress Report be received.

CARRIED

9. QUESTION PERIOD/OPEN DISCUSSION

- 9.1 Joy asked if the detachment will be raising awareness for the crosswalk program and traffic safety at Holy Family and Ernest Cumberland Schools. Inspector Ridout confirmed there will be media releases.
- 9.2 Joy asked if there has been any concern raised with Air bnb being used for large gatherings. Inspector Ridout advised that no concerns have been raised.
- 9.3 Paul asked if Nottawasaga Detachment will benefit from additional funding for officers. Inspector Ridout advised there will be additional officers coming to the detachment over the next months.

10. "IN CAMERA" - Nil

11. ADJOURNMENT

Resolution No: 2020-61

Moved by P. Whiteside

Seconded by J. Webster

BE IT HEREBY RESOLVED THAT the meeting adjourn at 6:35 p.m.

CARRIED

Chair

Secretary

NOTTAWASAGA POLICE SERVICES BOARD

BUDGET COMPARISON REPORT

	2020	January	February	March	April	May	June	July	August	September	October	November	December	Total	Balance
Salaries	\$ 7,500.00				\$ 1,875.00		\$ 1,875.00							\$ 3,750.00	\$ 3,750.00
CPP	\$ 325.00				\$ 83.13									\$ 83.13	\$ 241.87
EI	\$ 180.00				\$ 41.48		\$ 41.48							\$ 82.96	\$ 97.04
Employers Health Tax	\$ 150.00				\$ 36.56		\$ 36.56							\$ 73.12	\$ 76.88
Mileage	\$ 500.00													\$ -	\$ 500.00
Registration	\$ 1,500.00													\$ -	\$ 1,500.00
Website Maint. & Oper.	\$ -													\$ -	\$ -
Subscription/Membership	\$ 3,500.00	\$ 3,043.78												\$ 3,043.78	\$ 456.22
Conferences	\$ 2,500.00	\$ 407.04	\$ 115.26	\$ 2,372.20		\$ (559.68)								\$ 2,334.82	\$ 165.18
Cell Phones	\$ -													\$ -	\$ -
Advertising	\$ 6,300.00						\$ 5,698.56							\$ 5,698.56	\$ 601.44
Town Admin Charges	\$ 1,000.00													\$ -	\$ 1,000.00
Community Safety	\$ 10,000.00		\$ 442.56											\$ 442.56	\$ 9,557.44
R.A.C.E. Against Drugs	\$ 3,500.00													\$ -	\$ 3,500.00
Special Equipment	\$ 6,288.00		\$ 2,197.00											\$ 2,197.00	\$ 4,091.00
Seniors Programs	\$ 2,500.00													\$ -	\$ 2,500.00
Public Education	\$ 8,500.00													\$ -	\$ 8,500.00
Office Equipment	\$ 5,000.00													\$ -	\$ 5,000.00
Office Supplies	\$ 240.00			\$ 1.72					\$ 4.75					\$ 6.47	\$ 233.53
Sundry	\$ 2,850.00		\$ 365.27											\$ 365.27	\$ 2,484.73
Donations	\$ 20,000.00		\$ 236.67						\$ 500.00					\$ 736.67	\$ 19,263.33
Zone 3 QAPSP Chair/Secretary	\$ 1,200.00														\$ 1,200.00
Bank Service Charges	\$ 1,200.00	\$ 82.86	\$ 84.62	\$ 82.18	\$ 80.12	\$ 84.74	\$ 80.51	\$ 84.56	\$ 79.48					\$ 659.07	\$ 540.93
	\$ 84,733.00	\$ 3,533.68	\$ 3,204.71	\$ 2,456.10	\$ 2,116.29	\$ (474.94)	\$ 7,732.11	\$ 84.56	\$ 84.23	\$ -	\$ -	\$ -	\$ -	\$ 19,473.41	\$ 65,259.59
Board Members	\$ 13,560.00				\$ 1,217.55		\$ 1,217.55							\$ 2,435.10	\$ 11,124.90
TOTAL	\$ 98,293.00	\$ 3,533.68	\$ 3,204.71	\$ 2,456.10	\$ 3,333.84	\$ (474.94)	\$ 8,949.66	\$ 84.56	\$ 84.23	\$ -	\$ -	\$ -	\$ -	\$ 21,908.51	\$ 76,384.49

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OAPSB
OPP
Governance
Summit

OAPSB
Expense re
Summit
Computer
Lease and
Bicycle
Tuneups

COYO
Conference
OAPSB
Conference

Refund
OAPSB
Conference

Golf
tournament
deposit
prepaid in
2019 to be
carried
forward to
2021



***Nottawasaga
Police Services Board
Report***



***For
August 2020***

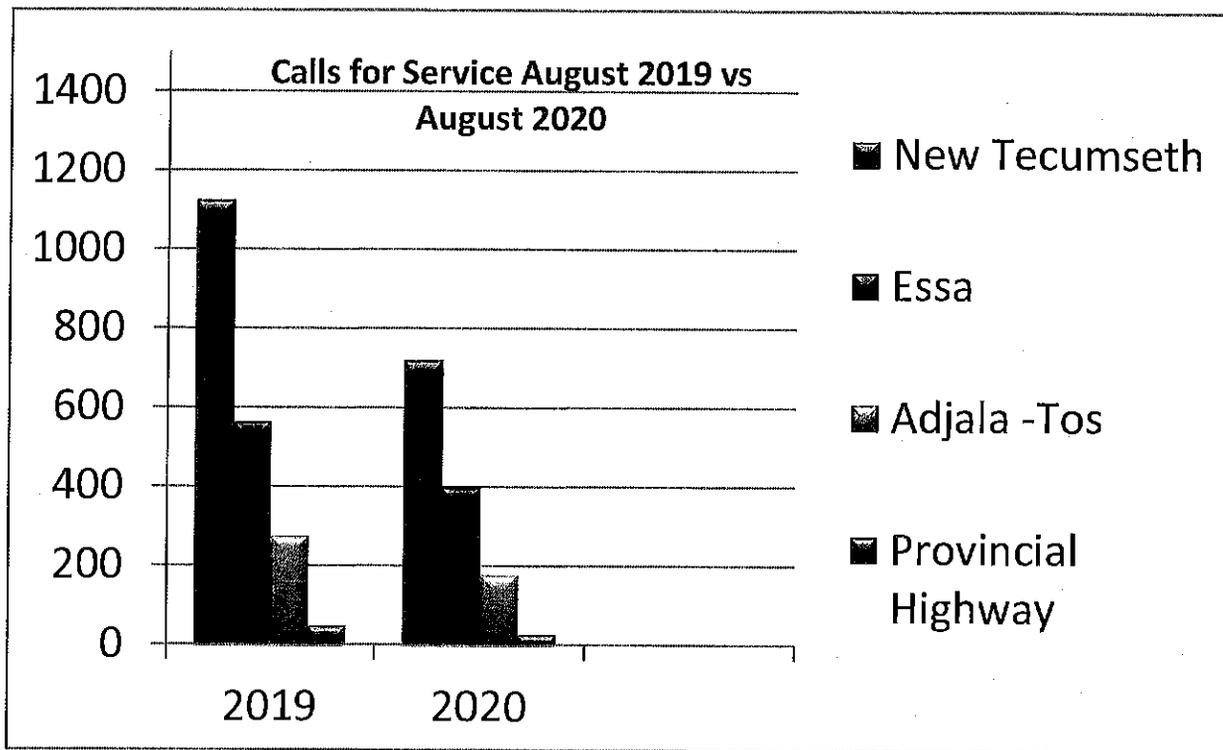
***Presented by
Inspector Steve RIDOUT
30 September 2020***

Calls for Service

August 2020

Municipality	2019	2020	% change
New Tecumseth	1124	720	-35.94%
Essa	563	397	-29.48%
Adjala-Tosorontio	274	176	-35.77%
Provincial Highway	47	26	-54.00%
Non-Emergency and Incomplete Investigations	0	62	n/a

JULY	2019	2020	% Change
TOTALS	2008	1319	-34.31%



AUGUST 2020

Be advised that data contained within this report is dynamic in nature and numbers will change over time as our officers continue to investigate and solve crime

Calls For Service – August 2020 Cont'd...

Municipality Totals by Year

New	Total	1870
Municipality	2016	
New Tecumseth	10,741	
Essa	4,272	
Adjala-Tosorontio		23

Detachment Occurrence Count

Including Criminal Record Checks

Month	2019	2020	% change
January	1642	1642	-2.86%
February	1574	1432	-9.02%
March	1705	1465	-14.08%
April	1650	1370	-16.97%
May	1870	1457	-22.09%
June	1959	1472	-24.86%
July	1892	1456	-23.04%
August	2059	1381	-32.93%
September	1837		
October	1918		
November	1716		
December	1881		

	YTD Totals	% Change
2019	14,351	-18.97%
2020	11,628	

AUGUST 2020

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TRAFFIC

Yearly Collision Summary

Collision type	2017	2018	2019	2020 YTD	August
Total Reportable MVC	1370	1360	1357	610	79
Property Damage MVC	748	741	739	343	44
Personal Injury MVC	164	132	147	74	12
Fatal MVC	5	5	7	2	0
Persons Killed	5	6	9	2	0
Alcohol Involved	63	61	55	29	4

Enforcement

Traffic	August Statistics	2020 YTD
Speeding & Moving Charges	531	3924
Seatbelt Charges	2	16
Cell Phone Charges	2	27
Other HTA Charges	39	414
Other Provincial Statutes (LLA, TPA, CAIA)	46	373

Impaired Driving

Impaired Driving	August Statistics	2020 YTD
R.I.D.E Occurrences	10	99
Impaired Alcohol	3	29
Impaired Drugs	1	12
Alcohol Related Suspensions	4	31

AUGUST 2020

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DETACHMENT OPERATIONS

R.I.D.E	August		Change
	2019	2020	Yearly
	13	10	-23.08%

False Alarms	August		Change
	2019	2020	Yearly
	48	39	-18.75%

Record Checks	August		Change
	2019	2020	Yearly
	289	87	-69.90%

Traffic Complaints	August		Change
	2019	2020	Yearly
	178	134	-24.72%

Monthly Totals	Township	Month		Monthly Change
		2019	2020	%
Bike, Foot and School Patrol	Alliston	104	15.5	-85.10%
	Beeton	13	0	-1300.00%
	Tottenham	18.5	0	-1850.00%
	Adjala-Tos	12	0	-1200.00%
	Angus	22.75	25.75	13.19%

AUGUST 2020

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ADMINISTRATION

August Overtime Allotment 2020

Month	Monthly	Percent
January	348.25	4.52%
February	588.50	7.63%
March	585	7.59%
April	447	5.80%
May	383	4.97%
June	501.50	6.50%
July	451.25	5.85%
August	334.50	4.34%
September		
October		
November		
December		
Year To Date	3304.50	42.85%

Annual Allotment 7711.00

Monthly Budget 642.00

AUGUST 2020

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ADMINISTRATION CONTINUED

Public Complaints

Date Received	Allegation	Status

Crime Abatement

Intelligence Led Policing - Crime Abatement Strategy	
Number of Offenders	11
Number of Offenders Charged	1
Number of Charges Laid	4
Number of Checks Performed	0

Staffing Updates

Staffing Updates	
Transfers	Aug 10 – Ghazwan AL-OBAIDI transfer in from HSD
Promotions	Nil
Awards	Nil
Recognitions	Nil
Other	Sick Leave – 1.25
	Maternity Leave-7
	WSIB – 3
	Other - 0

Secondary Employment

Nottawasaga Detachment currently has eight members approved for secondary employment.

AUGUST 2020

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CRIME

Violent Crime						
Actual	August		Year to Date - August			
	2019	2020	% Change	2019	2020	% Change
Murder	0	0	0.00%	0	0	0.00%
Other Offences Causing Death	0	0	0.00%	0	0	0.00%
Attempted Murder	0	0	0.00%	0	0	0.00%
Sexual Assault	3	4	33.33%	25	22	-12.00%
Assault	18	18	0.00%	138	116	-15.94%
Abduction	0	0	0.00%	3	0	-300.00%
Robbery	0	0	0.00%	7	5	-28.57%
Other Crimes Against a Person	2	0	-200.00%	57	9	-84.21%
Total	23	22	-4.35%	230	152	-33.91%

Property Crime						
Actual	August		Year to Date - August			
	2019	2020	% Change	2019	2020	% Change
Arson	1	0	-100.00%	3	2	-33.33%
Break & Enter	8	9	12.50%	76	52	-31.58%
Theft Over	2	1	-50.00%	25	13	-48.00%
Theft Under	31	14	-54.84%	190	125	-34.21%
Have Stolen Goods	3	3	0.00%	13	21	61.54%
Fraud	19	8	-57.89%	132	114	-13.64%
Mischief	22	24	9.09%	147	130	-11.56%
Total	86	59	-31.40%	586	457	-22.01%

Drug Crime						
Actual	August		Year to Date - August			
	2019	2020	% Change	2019	2020	% Change
Possession	7	3	-57.14%	19	24	26.32%
Trafficking	2	1	-50.00%	10	10	0.00%
Importation and Production	0	0	0.00%	1	0	-100.00%
Total	9	4	-55.56%	30	34	13.33%

AUGUST 2020

Be advised that data contained within this report is dynamic in nature and numbers will change over time as our officers continue to investigate and solve crime

COMMUNITY MOBILIZATION AND ENGAGEMENT UNITCMU MEMBERS*OPP Police Liaison:* PC Kallie TAYLOR-PLUMLEY*Crisis Worker:* Stephanie STRILEC

CMU Nottawasaga	# of Occurrences
Total CMU live calls (all calls CMU were engaged in either with or without YSSN)	66
Total Detachment Mental Health Act Calls	51
Live calls with YSSN	5
Live calls with YSSN consult	2
Live calls with YSSN on standby	1
YSSN consults with CMU	9
Total Referrals - referrals from OPP both live and for follow up	28
Total Referrals to Outside Agencies	7
Total Diversions to hospital by CMU - on scene avoided apprehension and transport to hospital for assessment	8
Visits Face to Face (follow-up)	4
Visits Face to Face (live calls) ***engaged on phone during covid***	5 Live Calls 2 Live Phone Consults
Visits Non Face to Face (phone) – includes: consults and follow ups engaged by client (directly to YSSN)	31

Mental Health Calls

In July the Nottawasaga OPP Detachment responded to 51 Mental Health Calls for a year to date total of 341 Mental Health Calls.

AUGUST 2020

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MEDIA

The Nottawasaga OPP Media Team consists of media officer Provincial Constable Katy VICCARY and Provincial Constable Harry LAWRENSON.

Month: August

Media releases: 18

Social media posts: 28

Prepared by: PC VICCARY

Projects:

- OPIOID public awareness media campaign (Monday July 20- Friday July 31) – wrap up (create document to share with other Detachments/units)
- Collaborate Nottawasaga website launch development/planning
- Crossing Guard Training with PC LAWRENSON and PC EVANS
- 2- week D.A.R.E Training (August 24- September 4, 2020)
- Planning Mental Health Awareness/Suicide Prevention campaign for September
- Prepare Opioid Awareness Media campaign PowerPoint for the Opioid Advisory Working Group

Prepared by: PC VICCARY

COVID-19 time period

***PC VICCARY vacation, PC Harry LAWRENSON covering media (July 30- August 10)**

Topics	
Amber Alert OPP Member Charged Charged Person Collision Related Fatal Collision Related Non-Fatal Community Events Death Investigation – non MVC Drugs – Opioids Drugs – Cannabis Escapee Frauds/Scams General Occurrences	High Risk Offender Initial OPP Media Released – SIU OPP Parallel Release – SIU Missing/Found Person On-Line Safety Public Safety Alert Safe Schools Lockdown School Bus Safety Traffic Safety Traffic Related – Non MVC Other (Please Describe)

Media Activity Type	
Proactive Release Reactive Release Proactive Interview Reactive Interview	Social Media Other (Describe)
Interview Type	
Online Print Radio	TV Other (Describe)

AUGUST 2020

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Date	Area	Media Activity Type	Topic	Interview Type	# of Activities	Details
02/08/20		Reactive Release	Traffic Related - Non MVC	Print		Media Release #1: Two Drivers Charged with Stunt Driving at Same Time
04/08/20		Reactive Release	Traffic Related - Non MVC	Print		Media Release #2: Driver Charged with Stunt Driving (Excessive Speed)
06/08/20		Reactive Release	Collision Related Non-Fatal	Print		Media Release #3: Motorcycle Operator Injured in Two Vehicle Crash
08/08/20		Reactive Release	Traffic Related - Non MVC	Print		Media Release #4: Driver Loses Licence and Vehicle for Seven Days for Stunt Driving
08/08/20		Proactive Release	Traffic Related - Non MVC	TV		PC LAWRENSON engaged CTV News for feature story on stunt driving charges recently (Hwy 89). Traffic safety initiative https://barrie.ctvnews.ca/opp-concerned-over-recent-stunt-driving-spike-1.5056818
11/08/20		Proactive Release	Community Events	Other (Describe)		Conference call for Central Region media officers and Sgt. Folz, Gosia Puzio, to discuss social media campaigns
12/08/20		Choose an item.	Choose an item.	Choose an item.		Engaged CTV News, who attended to cover the Crossing Guard Training: https://barrie.ctvnews.ca/video?binId=1.1272429
12/08/20		Choose an item.	Choose an item.	Choose an item.		Filmed videos and photos of Crossing Guard Training, Mayor Milne and Inspector Ridout in attendance (RM20083062)
						Submission to The Review: School Crossing Guard Training https://intranet.opp.gov.on.ca/modules/content/#/review/5f36f0956e330
13/08/20						Submission to The Review: PC Lawrenson's nomination from SMCD SB https://intranet.opp.gov.on.ca/modules/content/#/review/5f4809962b224

AUGUST 2020

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13/08/20	Proactive Release	Traffic Safety	Print	Media Release #5 re: Crossing Guard Training at Detachment
19/08/20	Proactive	School/Traffic Safety	Online/Print	Submission to The Review: Opioid Public Awareness Campaign https://intranet.opp.gov.on.ca/modules/content/#/review/5f4d449355e6f
17/08/20	Reactive	General Occurrence	Print	Media Release #6: Graffiti in Essa Township (re:OP20355103,OP20307956,OP20322253,OP20322252,OP20305103)
17/08/20	Proactive	General Occurrence	TV	Engaged CTV News to attend the Thornton Community Centre re: recent Graffiti incidents (re: OP20307956) https://barrie.ctvnews.ca/vandals-armed-with-spray-paint-target-thornton-and-angus-town-property-1.5067761
17/08/20	Proactive	Traffic Safety	Radio	Radio interview with MyFM regarding last week's School Crossing Guard Training
18/08/20	Proactive	Community Safety	Other	Conference call for Central Region media officers and Sgt. Folz, Gosia Puzio, to discuss social media campaigns
19/08/20	Reactive	Impaired	Print	Media Release #7: Drug Impaired Driver Charged (re: OP20337644)
19/08/20	Reactive	Fraud	Print	Media Release #8: Bitcoin Scam Warning (OP20267590, OP20268274, OP20265381)
21/08/20	Reactive	General Occurrence (B &E)	Print	Media Release #9: Break and Enter at Pizza Pizza in Angus (OP20345169)
20/08/20	Proactive Release	Traffic Safety	Online	Filmed Bicycle Safety video for OPP Corp.Comms. in Orillia https://www.instagram.com/p/CEmC3UkAzjr/ https://www.facebook.com/ontarioprovincialpolice/videos/757358271776637/ https://twitter.com/OPP_News/status/1300780757821120517

AUGUST 2020

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21/08/20	Reactive Release	Frauds/Scams	Print	Media Release #10: Local Contractor Charged with Fraud (OP20265516)
21/08/20	Reactive Release	General Occurrences	Print	Media Release #11: Mischief at Angus Arena (OP20340851)
24/08/20	Reactive Release	Collision Related Non-Fatal	Print	Media Release #12: Impaired Driver (OP20348924)
28/08/20	Proactive Release	Community Events	Other (Describe)	Organized the D.A.R.E officer training course students to attend "Our Town Food Bank" donation drive located at the Foodland in Beeton. One of our local community partners, MyFM, was hosting this food drive. We attended and donated 3 boxes of non-perishable food items which will directly benefit our community.
31/08/20	Reactive Release	Charged Person	Print	Media Release #13: Shooting in Tottenham (OP20360684)
31/08/20	Proactive Release	Opioids	Print	Media Release #14: International Overdose Awareness Day (IF YOU SUSPECT AN OVERDOSE, STAY & CALL 911)
31/08/20	Proactive Release	Community Event	Print	Media Release #15: Nottawasaga OPP Welcomes Three New Auxiliary Members
31/08/20	Reactive Release	General Occurrences	Print	Media Release #16: Looking for Stolen Vehicle (OP20351768)
31/08/20	Reactive Release	General Occurrences	Print	Media Release #17: Seeing Identity of Suspects from LCBO Thefts (OP20346546)
31/08/20	Reactive Release	General Occurrences	Print	Media Release # 18: Break and Enter Suspects Sought (OP20285487)
Click here to enter a date.	Choose an item.	Choose an item.	Choose an item.	TWITTER POSTS:

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03/0 8/20					<p>D.A.R.E officer SHAWN Evans continues to stay engaged with students from the Hiking and Adventure Club at @ps_baxter, discussing hiking preparation, safety measures, survival equipment, general survival skills while hiking in the woods. Stay safe! @SCDSB_schools #NottyOPP ^kv</p>
					<p>Happy Monday everyone...from everyone at #NottyOPP, we hope you have a great week! This rainbow over our detachment was too beautiful not to share ^kv</p>
					<p>Perfect timing...on the heels of our #NottyOPP Opioid Public Awareness campaign, an upcoming event on mental health and addiction is being offered virtually from one of our amazing community partners @KrasmanCentre. More info: https://eventbrite.ca/e/trialogue-a-conversation-about-mental-health-and-addiction-tickets-114152759978... ^kv</p>
					<p>While on bike patrol, some of our #NottyOPP officers cooled off while supporting little 7-year old Naisha and her friend Zoe, who raised \$175 for Stevenson Memorial Hospital through a lemonade stand last weekend! Way to go!!!! #BecauseOfYouWeCan #CommunityPolicing</p>
					<p>#NottyOPP is very proud of D.A.R.E. officer Harry Lawrenson's continued contribution to the youth in our community. He has made a positive impact on so many</p>

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					students and their families over the years..... Way to go Harry! We are proud to work along side you!
					Today is #TimsCampDay ! #NottyOPP loves being out in our community and amazing initiatives like this (oh, & coffee) Proceeds from sales of coffee, iced coffee and bracelets go towards sending youth to camp, to learn skills like leadership, resilience, and responsibility^kv
					To all our dedicated School Crossing Guards, thank you for your commitment to public safety and serving the @NewTecumseth community in the vital way that you do...by keeping our children safe while they travel to & from school. We appreciate you so much! #NottyOPP ^kv
					From early September to late June, our #SchoolCrossingGuards connect with our local youth and help to keep them safe, while performing their duties in various weather conditions. Thank you for your dedication & commitment to public safety!@NewTecumseth #NottyOPP ^kv
					Please contact #NottyOPP at 1-888-310-1122 or Crime Stoppers to remain anonymous at 1-800-222-8477 or online at p3tips.com @essatownship ^kv
					#NottyOPP is seeking the public's assistance with acts of mischief in @essatownship. Call us at 1-888-310-1122 or @CrimeSDM at 1-800-222-8477(TIPS) ^kv

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						<p>Although some may view this type of property crime as minor, mischief is a costly criminal offense for @essatownship, ties up police resources and negatively impacts the community as a whole. Have info? Please contact #NottyOPP or @CrimeSDM to keep your community safer ^kv</p>
						<p>Wondering about our #NottyOPP Community Report Newspaper? It highlights our commitment to the communities we serve, and is full of valuable information, including resources & supports related to #opioids, #frauds, & #mentalhealth @essatownship @AdjTosEmergency @NewTecumseth^kv</p>
						<p>For more than 2 decades, D.A.R.E has been an international program being taught in more than 50 countries. It is the most comprehensive drug prevention curricula in the world, providing lessons on subjects that include bullying, internet safety & drug abuse/misuse. #NottyOPP ^kv</p>
						<p>Please help us find Miley! She went missing this morning around 9:30am in the area of Hwy. 89 between 2nd & 3rd Concession, near Alliston. She is very timid (part husky, part lab) and slipped out of her collar. Please call #NottyOPP directly at 705-434-1939 if you locate Miley^kv</p>
						<p>Do you know who is responsible for the broken window the arena in Angus (Centre St/Greenwood Dr in @essatownship)? Please contact @NottyOPP or</p>

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						<p>@CrimeSDM43. A witness observed two males aged 10-13 smash the glass then run away. Let's work together to keep our community safe ^kv</p>
						<p>Update: Miley has been located by family members and returned home safe and sound. Thank you to everyone who shared our post to help locate her! Hope everyone enjoys the weekend ^kv</p>
						<p>#NottyOPP was full of life today as the newest batch of D.A.R.E officers started their 2 week training program. These dedicated officers are passionate about youth issues & hope to make a positive difference in our local schools. Stay tuned for updates on the training fun ^kv</p>
						<p>We're learning lots about the different types of learning styles in a classroom: visual, verbal, logical, solitary, aural, physical, and social. Our new D.A.R.E officers will need to teach to all styles when in their respective schools. The learning continues...#NottyOPP ^kv</p>
						<p>#NottyOPP just became the home detachment for a canine position & we will be fortunate enough have a new handler & dog soon! Tonight, Constable Anderson & his canine partner BAUER met with our Police Services Board to explain the various roles of the #OPPCanine team^kv</p>
						<p>Lots of fun & interactive learning today on day #4 of the D.A.R.E officer training course. Students</p>

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					are learning how to teach lessons in picture form for visual learners. We hope to encourage youth to make safe & responsible decisions #DrugAbuseResistaceEducation #NottyOPP^kv
					What a way to finish off the 1st week of training...the D.A.R.E students attended the #FoodDrive for the "Our Town Food Bank" and donated boxes of non perishable food items for our community. #CommunityPolicing @DAREorg@NewTecumseth#NottyOPP @myFM921^kv
					Congratulations and welcome to the #OPP family! Thank you to our newest #OPPauxiliary members for your commitment to serve in our #NottyOPP community and for your contribution to #PublicSafety. Check out http://opp.ca/careers for more information on the auxiliary program ^kv
					Today, #NottyOPP Officer Evans presented to the attendees of the Velocity Sport Ninja Camp. He discussed the various roles of police officers and reviewed bicycle & pedestrian safety. Serving with pride & professionalism everyday. #CommunityPolicing ^kv
					If you suspect an #overdose, please stay & call 911. The #GoodSamaritanDrugOverdoseAct can provide some legal protection for individuals who seek emergency assistance during an overdose. Visit:

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					<p>@SMDhealthunit #NottyOPP #stopoverdoses #IOAD2020 ^kv</p>
					<p>Last month, #NottyOPP conducted an #OpioidAwareness campaign to better inform our community members about the issues surrounding this public health crisis & to educate the community of resources available. Together, we can #StopOverdoses #IOAD2020. http://preventod.ca ^kv</p>
					<p>Kicking off the 2nd week of the D.A.R.E officer training course, Detective Constable Chris Auger from #OPPOCEB presented all morning on the Drug Abuse & Misuse Prevention Curriculum. #StopOverdoses #IOAD2020. Visit http://opp.ca/opioids to learn more! #NottyOPP ^kv</p>
					<p>Do you recognize these males? #NottyOPP is currently investigating a residential break and enter that occurred on Saturday July 18, 2020 at an address on Burke Street in @NewTecumseth. Over \$30,000 of items stolen from the home. Call us directly at 1-888-310-1122 or @CrimeSDM ^kv</p>
					<p>Do you recognize these males? #NottyOPP is currently investigating a theft of hundreds of dollars worth of liquor from the LCBO in #Alliston @NewTecumseth. Call us directly at 1-888-310-1122 or @CrimeSDM to remain anonymous ^kv</p>

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Link for #NottyOPP Twitter link (August 1-31):

[https://twitter.com/search?q=\(%23NottyOPP\)%20\(from%3AOPP_CR\)%20until%3A2020-08-31%20since%3A2020-08-01&src=typed_query](https://twitter.com/search?q=(%23NottyOPP)%20(from%3AOPP_CR)%20until%3A2020-08-31%20since%3A2020-08-01&src=typed_query)

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Calls For Service (CFS) Billing Summary Report

Adjala-Tosorontio, Essa, New Tecumseth August - 2020

Billing Categories <i>(Billing categories below do not match traditional crime groupings)</i>		2020				2019			
		August	Year to Date	Time Standard	Year To Date Weighted Hours	August	Year to Date	Time Standard	Year To Date Weighted Hours
Violent Criminal Code	Attempted Murder	0	0		0.0	0	1	15.9	15.9
	Sexual Assault With a Weapon	0	1	15.9	15.9	0	0		0.0
	Sexual Assault	4	29	15.9	461.1	3	24	15.9	381.6
	Sexual Interference	0	3	15.9	47.7	0	1	15.9	15.9
	Incest	0	0		0.0	1	1	15.9	15.9
	Voyeurism	0	1	15.9	15.9	0	2	15.9	31.8
	Non-Consensual Distribution of Intimate Images	1	4	15.9	63.6	0	3	15.9	47.7
	Assault With Weapon or Causing Bodily Harm-Level 2	5	23	15.9	365.7	3	33	15.9	524.7
	Assault-Level 1	12	115	15.9	1,828.5	17	110	15.9	1,749.0
	Discharge Firearm with Intent	1	1	15.9	15.9	0	0		0.0
	Using firearm (or imitation) in commission of offence	0	2	15.9	31.8	0	2	15.9	31.8
	Pointing a Firearm	0	1	15.9	15.9	0	0		0.0
	Assault Peace Officer	0	4	15.9	63.6	1	4	15.9	63.6
	Forcible confinement	0	0		0.0	0	3	15.9	47.7
	Robbery -Master code	0	2	15.9	31.8	0	2	15.9	31.8
	Robbery, With Threat of Violence	0	3	15.9	47.7	0	1	15.9	15.9
	Robbery - Other	0	1	15.9	15.9	0	2	15.9	31.8
	Extortion	0	1	15.9	15.9	0	1	15.9	15.9
	Criminal Harassment	6	30	15.9	477.0	2	36	15.9	572.4
	Criminal Harassment - Offender Unknown	0	0		0.0	0	1	15.9	15.9
	Indecent/Harassing Communications	1	14	15.9	222.6	4	11	15.9	174.9
	Utter Threats -Master code	0	5	15.9	79.5	0	3	15.9	47.7
	Utter Threats to Person	2	41	15.9	651.9	7	45	15.9	715.5
Utter Threats to Person - Police Officer	0	0		0.0	0	1	15.9	15.9	
Total	32	281	15.9	4,467.9	38	287	15.9	4,563.3	
Property Crime Violations	Arson - Auto	0	1	6.8	6.8	0	0		0.0
	Arson - Building	0	1	6.8	6.8	1	2	6.8	13.6
	Break & Enter	9	53	6.8	360.4	6	81	6.8	550.8
	Unlawful in a dwelling house	0	3	6.8	20.4	0	3	6.8	20.4
	Theft Over -master code	1	3	6.8	20.4	0	2	6.8	13.6

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Calls For Service (CFS) Billing Summary Report

Adjala-Tosorontio, Essa, New Tecumseth
August - 2020

Billing Categories <i>(Billing categories below do not match traditional crime groupings)</i>		2020				2019			
		August	Year to Date	Time Standard	Year To Date Weighted Hours	August	Year to Date	Time Standard	Year To Date Weighted Hours
Property Crime Violations	Theft Over - Farm Equipment	0	0		0.0	0	1	6.8	6.8
	Theft Over - Construction Site	0	1	6.8	6.8	1	1	6.8	6.8
	Theft Over - Trailers	0	0		0.0	0	2	6.8	13.6
	Theft Over - Other Theft	0	3	6.8	20.4	1	5	6.8	34.0
	Theft of - Mail	0	1	6.8	6.8	0	0		0.0
	Theft FROM Motor Vehicle Over \$5,000	0	0		0.0	0	2	6.8	13.6
	Theft of Motor Vehicle	1	14	6.8	95.2	3	7	6.8	47.6
	Theft of - Automobile	1	12	6.8	81.6	2	5	6.8	34.0
	Theft of - Trucks	0	5	6.8	34.0	0	5	6.8	34.0
	Theft of - Motorcycles	0	0		0.0	0	2	6.8	13.6
	Theft of - Snow Vehicles	0	0		0.0	0	2	6.8	13.6
	Theft of - All Terrain Vehicles	1	3	6.8	20.4	0	3	6.8	20.4
	Theft of - Farm Vehicles	0	1	6.8	6.8	0	0		0.0
	Theft of - Construction Vehicles	0	1	6.8	6.8	0	1	6.8	6.8
	Theft of - Other Motor Vehicles	0	0		0.0	1	1	6.8	6.8
	Theft Under -master code	2	16	6.8	108.8	3	25	6.8	170.0
	Theft under - Farm Equipment	0	0		0.0	0	2	6.8	13.6
	Theft under - Farm Agricultural Produce	0	0		0.0	1	1	6.8	6.8
	Theft under - Farm Agricultural Livestock	0	1	6.8	6.8	0	0		0.0
	Theft Under - Construction Site	0	3	6.8	20.4	0	4	6.8	27.2
	Theft under - Bicycles	0	8	6.8	54.4	2	7	6.8	47.6
	Theft under - Building	0	1	6.8	6.8	1	1	6.8	6.8
	Theft under - Persons	0	1	6.8	6.8	0	1	6.8	6.8
	Theft under - Trailers	0	0		0.0	0	1	6.8	6.8
	Theft under - Other Theft	4	57	6.8	387.6	14	68	6.8	462.4
Theft under - Boat (Vessel)	0	1	6.8	6.8	0	0		0.0	
Theft Under - Gasoline Drive-off	2	23	6.8	156.4	2	21	6.8	142.8	
Theft FROM Motor Vehicle Under \$5,000	1	40	6.8	272.0	7	42	6.8	285.6	
Theft Under \$5,000 [SHOPLIFTING]	4	33	6.8	224.4	5	54	6.8	367.2	
Possession of Stolen Goods over \$5,000	0	2	6.8	13.6	0	2	6.8	13.6	

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Calls For Service (CFS) Billing Summary Report

Adjala-Tosorontio, Essa, New Tecumseth August - 2020

Billing Categories <i>(Billing categories below do not match traditional crime groupings)</i>		2020				2019			
		August	Year to Date	Time Standard	Year To Date Weighted Hours	August	Year to Date	Time Standard	Year To Date Weighted Hours
Property Crime Violations	Possession of Stolen Goods under \$5,000	0	3	6.8	20.4	1	7	6.8	47.6
	Fraud -Master code	0	19	6.8	129.2	2	12	6.8	81.6
	Fraud - Steal/Forge/Poss./Use Credit Card	1	8	6.8	54.4	0	13	6.8	88.4
	Fraud - False Pretence <= \$5,000	0	4	6.8	27.2	0	11	6.8	74.8
	Fraud - Forgery & Uttering	0	4	6.8	27.2	1	4	6.8	27.2
	Fraud - Account closed	0	1	6.8	6.8	0	2	6.8	13.6
	Fraud - Fraud through mails	0	1	6.8	6.8	0	2	6.8	13.6
	Fraud -Money/property/ security > \$5,000	0	11	6.8	74.8	1	7	6.8	47.6
	Fraud -Money/property/ security <= \$5,000	1	43	6.8	292.4	4	37	6.8	251.6
	Fraud - Welfare benefits	0	0		0.0	0	1	6.8	6.8
	Fraud - Other	5	35	6.8	238.0	11	33	6.8	224.4
	Personation with Intent (fraud)	0	1	6.8	6.8	0	1	6.8	6.8
	Identity Theft	0	1	6.8	6.8	0	0		0.0
	Identity Fraud	0	4	6.8	27.2	2	12	6.8	81.6
	Mischief - master code	10	89	6.8	605.2	14	108	6.8	734.4
	Mischief [Graffiti - Non Gang Related]	4	5	6.8	34.0	1	6	6.8	40.8
	Interfere with lawful use, enjoyment of property	2	7	6.8	47.6	0	8	6.8	54.4
Property Damage	2	9	6.8	61.2	1	8	6.8	54.4	
Total	51	533	6.8	3,624.4	88	626	6.8	4,256.8	
Other Criminal Code Violations (Excluding traffic)	Offensive Weapons-Weapons Trafficking	0	0		0.0	0	1	7.9	7.9
	Possess Firearm while prohibited	0	2	7.9	15.8	1	3	7.9	23.7
	Other Criminal Code * Sec.78 - Sec.96	0	0		0.0	0	1	7.9	7.9
	Offensive Weapons-Possession of Weapons	0	5	7.9	39.5	1	3	7.9	23.7
	Offensive Weapons-Carry concealed	0	0		0.0	0	2	7.9	15.8
	Offensive Weapons-In Vehicle	0	0		0.0	0	2	7.9	15.8
	Offensive Weapons-Prohibited	0	0		0.0	0	1	7.9	7.9
Offensive Weapons-Other Offensive Weapons	0	6	7.9	47.4	0	1	7.9	7.9	

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Calls For Service (CFS) Billing Summary Report

**Adjala-Tosorontio, Essa, New Tecumseth
August - 2020**

Billing Categories <i>(Billing categories below do not match traditional crime groupings)</i>		2020				2019			
		August	Year to Date	Time Standard	Year To Date Weighted Hours	August	Year to Date	Time Standard	Year To Date Weighted Hours
Other Criminal Code Violations (Excluding traffic)	Offensive Weapons-Other Weapons Offences	1	4	7.9	31.6	0	2	7.9	15.8
	Bail Violations -Master code	0	1	7.9	7.9	0	0		0.0
	Bail Violations - Fail To Comply	5	38	7.9	300.2	3	40	7.9	316.0
	Bail Violations - Fail To Appear	0	0		0.0	0	3	7.9	23.7
	Bail Violations - Appearance Notice	0	1	7.9	7.9	0	0		0.0
	Bail Violations - Recognizance	0	2	7.9	15.8	0	3	7.9	23.7
	Sureties to keep the peace -Sec 810(1)	0	0		0.0	0	1	7.9	7.9
	Counterfeit Money - Master code	1	1	7.9	7.9	0	1	7.9	7.9
	Possession Of Counterfeit Money	0	3	7.9	23.7	0	0		0.0
	Uttering Counterfeit Money	0	2	7.9	15.8	1	2	7.9	15.8
	Counterfeit Money - Others	0	1	7.9	7.9	1	3	7.9	23.7
	Disturb the Peace	8	18	7.9	142.2	8	22	7.9	173.8
	Indecent acts -Master code	0	1	7.9	7.9	1	3	7.9	23.7
	Indecent acts -Other	0	2	7.9	15.8	0	3	7.9	23.7
	Child Pornography - Possess child pornography	0	1	7.9	7.9	0	1	7.9	7.9
	Child Pornography - Making or distributing	0	0		0.0	1	1	7.9	7.9
	Obstruct Public Peace Officer	0	1	7.9	7.9	0	1	7.9	7.9
	Fail to Attend Court	0	0		0.0	0	1	7.9	7.9
	Breach of Probation	0	15	7.9	118.5	5	23	7.9	181.7
	Breach of Probation -In relation to children	0	1	7.9	7.9	0	0		0.0
	Utter Threats to Property / Animals	0	0		0.0	0	1	7.9	7.9
	Offensive Weapons- Careless use of firearms	0	2	7.9	15.8	0	0		0.0
	Disobey court order/Misconduct executing process	1	1	7.9	7.9	0	0		0.0
Public mischief - mislead peace officer	0	2	7.9	15.8	0	2	7.9	15.8	
Utter Threats to damage property	0	2	7.9	15.8	0	0		0.0	

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Calls For Service (CFS) Billing Summary Report

Adjala-Tosorontio, Essa, New Tecumseth
August - 2020

Billing Categories <i>(Billing categories below do not match traditional crime groupings)</i>		2020				2019			
		August	Year to Date	Time Standard	Year To Date Weighted Hours	August	Year to Date	Time Standard	Year To Date Weighted Hours
Other Criminal Code Violations (Excluding traffic)	Utter Threats to Injure animal	0	0		0.0	1	1	7.9	7.9
	Provide Necessities	0	1	7.9	7.9	0	0		0.0
	Other Criminal Code * Sec.337 - Sec.352	0	1	7.9	7.9	0	0		0.0
	Possession of Burglary Tools	0	1	7.9	7.9	0	0		0.0
	Animals - Cruelty	1	3	7.9	23.7	1	1	7.9	7.9
	Other Criminal Code * Sec.462 - Sec.753	0	0		0.0	0	2	7.9	15.8
	Total	17	118	7.9	932.2	24	131	7.9	1,034.9
Drug Possession	Possession Heroin	0	1	6.4	6.4	0	0		0.0
	Possession Cocaine	2	5	6.4	32.0	2	6	6.4	38.4
	Possession Other Controlled Drugs and Substance Act	0	4	6.4	25.6	0	2	6.4	12.8
	Possession - Methamphetamine (Crystal Meth)	0	1	6.4	6.4	2	4	6.4	25.6
	Possession of Opioid (other than heroin)	0	1	6.4	6.4	0	2	6.4	12.8
	DRUG Operation - Master Code	0	1	6.4	6.4	0	0		0.0
	Drug related occurrence	0	9	6.4	57.6	5	19	6.4	121.6
	Overdose	0	1	6.4	6.4	0	0		0.0
	Total	2	23	6.4	147.2	9	33	6.4	211.2
Drugs	Trafficking Heroin	0	1	37.0	37.0	0	1	37.0	37.0
	Trafficking Cocaine	0	4	37.0	148.0	2	6	37.0	222.0
	Trafficking Other Controlled Drugs and Substance Act	1	4	37.0	148.0	0	1	37.0	37.0
	Trafficking of Opioid (other than heroin)	0	1	37.0	37.0	0	1	37.0	37.0
	DRUG Operation - Commercial Grow [Indoor]	0	0		0.0	0	1	37.0	37.0
	Total	1	10	37.0	370.0	2	10	37.0	370.0
Statutes & Acts	Youth Criminal Justice Act (YCJA)	0	0		0.0	0	1	3.3	3.3
	Landlord/Tenant	9	75	3.3	247.5	20	96	3.3	316.8
	Mental Health Act	17	98	3.3	323.4	16	83	3.3	273.9
	Mental Health Act - No contact with Police	0	5	3.3	16.5	0	1	3.3	3.3
	Mental Health Act - Attempt Suicide	2	14	3.3	46.2	4	22	3.3	72.6

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Calls For Service (CFS) Billing Summary Report

Adjala-Tosorontio, Essa, New Tecumseth
August - 2020

Billing Categories <i>(Billing categories below do not match traditional crime groupings)</i>		2020				2019			
		August	Year to Date	Time Standard	Year To Date Weighted Hours	August	Year to Date	Time Standard	Year To Date Weighted Hours
Statutes & Acts	Mental Health Act 0 Threat of Suicide	4	47	3.3	155.1	8	65	3.3	214.5
	Mental Health Act - Voluntary Transport	6	42	3.3	138.6	4	23	3.3	75.9
	Mental Health Act - Placed on Form	6	46	3.3	151.8	6	52	3.3	171.6
	Custody Dispute	0	2	3.3	6.6	0	0		0.0
	Trespass To Property Act	12	114	3.3	376.2	14	75	3.3	247.5
	Total	56	443	3.3	1,461.9	72	418	3.3	1,379.4
Operational	Animal -Master code	1	7	3.6	25.2	0	8	3.6	28.8
	Animal - Bear Complaint	0	2	3.6	7.2	0	1	3.6	3.6
	Animal - Left in Vehicle	2	27	3.6	97.2	9	23	3.6	82.8
	Animal Rabid	0	2	3.6	7.2	0	0		0.0
	Animal Bite	1	8	3.6	28.8	1	6	3.6	21.6
	Animal Stray	3	42	3.6	151.2	3	13	3.6	46.8
	Animal Injured	2	20	3.6	72.0	2	13	3.6	46.8
	Animal - Other	0	7	3.6	25.2	7	51	3.6	183.6
	Animal - Dog Owners Liability Act	2	16	3.6	57.6	1	6	3.6	21.6
	Alarm -Master code	0	0		0.0	3	37	3.6	133.2
	Alarm - Holdup	0	0		0.0	0	1	3.6	3.6
	Alarm -Others	0	0		0.0	3	24	3.6	86.4
	False Alarm - Warning Issued	0	0		0.0	0	2	3.6	7.2
	Domestic Disturbance	54	351	3.6	1,263.6	51	337	3.6	1,213.2
	Suspicious Person	26	254	3.6	914.4	36	217	3.6	781.2
	Phone -Master code	0	1	3.6	3.6	4	30	3.6	108.0
	Phone -Nuisance - No Charges Laid	0	2	3.6	7.2	4	9	3.6	32.4
	Phone -Obscene - No Charges Laid	0	0		0.0	0	1	3.6	3.6
	Phone -Threatening - No Charges Laid	0	0		0.0	0	1	3.6	3.6
	Phone -Other - No Charges Laid	0	2	3.6	7.2	1	6	3.6	21.6
	False Fire Alarm - Building	0	0		0.0	2	11	3.6	39.6
	Fire -master code	0	0		0.0	0	2	3.6	7.2
	Fire - Building	6	29	3.6	104.4	2	16	3.6	57.6
	Fire - Vehicle	3	12	3.6	43.2	1	9	3.6	32.4
Fire - Other	0	15	3.6	54.0	1	8	3.6	28.8	
Insecure Condition - Master code	1	5	3.6	18.0	0	0		0.0	

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Calls For Service (CFS) Billing Summary Report

Adjala-Tosorontio, Essa, New Tecumseth August - 2020

Billing Categories <i>(Billing categories below do not match traditional crime groupings)</i>		2020				2019			
		August	Year to Date	Time Standard	Year To Date Weighted Hours	August	Year to Date	Time Standard	Year To Date Weighted Hours
Operational	Insecure Condition - Building	0	1	3.6	3.6	2	12	3.6	43.2
	Insecure Condition - Others	0	0		0.0	0	1	3.6	3.6
	Missing Person -Master code	0	0		0.0	0	1	3.6	3.6
	Missing Person under 12	0	6	3.6	21.6	1	3	3.6	10.8
	Missing Person 12 & older	2	13	3.6	46.8	3	18	3.6	64.8
	Missing Person Located Under 12	0	2	3.6	7.2	0	4	3.6	14.4
	Missing Person Located 12 & older	2	12	3.6	43.2	1	18	3.6	64.8
	Missing Person Located 12 & older -Foul play suspected	0	0		0.0	0	1	3.6	3.6
	Noise Complaint -Master code	42	183	3.6	658.8	2	16	3.6	57.6
	Noise Complaint - Vehicle	1	1	3.6	3.6	1	9	3.6	32.4
	Noise Complaint - Residence	0	7	3.6	25.2	25	104	3.6	374.4
	Noise Complaint - Business	0	0		0.0	1	8	3.6	28.8
	Noise Complaint - Animal	2	18	3.6	64.8	2	13	3.6	46.8
	Noise Complaint - Others	1	10	3.6	36.0	9	36	3.6	129.6
	Accident - non-MVC - Master code	0	3	3.6	10.8	0	1	3.6	3.6
	Accident - non-MVC - Industrial	0	0		0.0	0	4	3.6	14.4
	Accident - non-MVC - Construction Site	0	1	3.6	3.6	0	2	3.6	7.2
	Accident - non-MVC - Commercial	0	1	3.6	3.6	0	3	3.6	10.8
	Accident - non-MVC - Residential	0	1	3.6	3.6	0	0		0.0
	Accident -non MVC - Others	0	0		0.0	0	2	3.6	7.2
	Found Property -Master code	13	61	3.6	219.6	7	22	3.6	79.2
	Found - License Plate	0	0		0.0	0	3	3.6	10.8
	Found - Computer, parts & accessories	0	1	3.6	3.6	0	0		0.0
Found-Personal Accessories	0	3	3.6	10.8	3	18	3.6	64.8	
Found-Household Property	1	3	3.6	10.8	0	5	3.6	18.0	
Found-Radio,TV,Sound-Reprod. Equip.	0	0		0.0	0	1	3.6	3.6	



Calls For Service (CFS) Billing Summary Report

Adjala-Tosorontio, Essa, New Tecumseth
August - 2020

Billing Categories <i>(Billing categories below do not match traditional crime groupings)</i>		2020				2019			
		August	Year to Date	Time Standard	Year To Date Weighted Hours	August	Year to Date	Time Standard	Year To Date Weighted Hours
Operational	Found-Sporting Goods, Hobby Equip.	0	0		0.0	0	1	3.6	3.6
	Found-Bicycles	0	1	3.6	3.6	1	11	3.6	39.6
	Found - Gun	0	1	3.6	3.6	0	0		0.0
	Found-Others	0	1	3.6	3.6	2	15	3.6	54.0
	Lost Property -Master code	3	20	3.6	72.0	3	19	3.6	68.4
	Lost License Plate	0	4	3.6	14.4	1	11	3.6	39.6
	Lost Disabled Parking Permit	0	1	3.6	3.6	0	1	3.6	3.6
	Lost - Vehicle Accessories	0	0		0.0	2	2	3.6	7.2
	Lost-Personal Accessories	0	1	3.6	3.6	2	20	3.6	72.0
	Lost-Household Property	0	1	3.6	3.6	0	0		0.0
	Lost-Jewellery	0	2	3.6	7.2	0	2	3.6	7.2
	Lost-Radio,TV,Sound-Reprod. Equip.	0	0		0.0	0	2	3.6	7.2
	Lost - Gun	1	1	3.6	3.6	0	0		0.0
	Lost-Others	0	1	3.6	3.6	1	9	3.6	32.4
	Sudden Death - Accidental	0	0		0.0	0	1	3.6	3.6
	Sudden Death - Suicide	1	2	3.6	7.2	0	2	3.6	7.2
	Sudden Death - Natural Causes	5	37	3.6	133.2	1	25	3.6	90.0
	Sudden Death - Others	1	8	3.6	28.8	3	8	3.6	28.8
	Suspicious Vehicle	19	145	3.6	522.0	19	119	3.6	428.4
	Trouble with Youth	12	76	3.6	273.6	10	93	3.6	334.8
	Medical Assistance - Master code	0	0		0.0	1	3	3.6	10.8
	Medical Assistance - Other	0	0		0.0	3	14	3.6	50.4
	Vehicle Recovered - Master code	0	1	3.6	3.6	0	0		0.0
	Vehicle Recovered - Automobile	0	6	3.6	21.6	0	3	3.6	10.8
	Vehicle Recovered - Trucks	1	2	3.6	7.2	1	1	3.6	3.6
	Vehicle Recovered - All Terrain Veh	0	0		0.0	1	1	3.6	3.6
	Vehicle Recovered - Farm Vehicles	0	0		0.0	0	1	3.6	3.6
	Vehicle Recovered - Other	0	1	3.6	3.6	1	1	3.6	3.6
	Unwanted Persons	14	154	3.6	554.4	17	86	3.6	309.6

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Calls For Service (CFS) Billing Summary Report

Adjala-Tosorontio, Essa, New Tecumseth
August - 2020

Billing Categories (Billing categories below do not match traditional crime groupings)		2020				2019			
		August	Year to Date	Time Standard	Year To Date Weighted Hours	August	Year to Date	Time Standard	Year To Date Weighted Hours
Operational	Neighbour Dispute	29	159	3.6	572.4	20	125	3.6	450.0
	By-Law -Master code	1	7	3.6	25.2	2	7	3.6	25.2
	Noise By-Law	1	4	3.6	14.4	0	4	3.6	14.4
	Dogs By-Law	0	3	3.6	10.8	0	1	3.6	3.6
	Firearms (Discharge) By-Law	0	2	3.6	7.2	0	3	3.6	10.8
	Other Municipal By-Laws	4	43	3.6	154.8	6	33	3.6	118.8
	Fireworks By-Law	1	3	3.6	10.8	0	0		0.0
	Traffic By-Law	2	9	3.6	32.4	3	16	3.6	57.6
	Assist Fire Department	3	32	3.6	115.2	4	28	3.6	100.8
	Assist Public	89	639	3.6	2,300.4	119	799	3.6	2,876.4
	Distressed/Overdue Motorist	0	5	3.6	18.0	0	1	3.6	3.6
	Family Dispute	11	201	3.6	723.6	21	199	3.6	716.4
	Suspicious Package	0	0		0.0	1	1	3.6	3.6
	Protest - Demonstration	0	0		0.0	0	1	3.6	3.6
	Total	363	2,702	3.6	9,727.2	433	2,806	3.6	10,101.6
Operational2	False Alarm-Accidental Trip	0	1	1.3	1.3	9	65	1.3	84.5
	False Alarm-Malfunction	0	0		0.0	8	44	1.3	57.2
	False Holdup Alarm-Accidental Trip	2	22	1.3	28.6	2	8	1.3	10.4
	False Holdup Alarm-Malfunction	0	0		0.0	1	4	1.3	5.2
	False Alarm -Others	36	227	1.3	295.1	14	96	1.3	124.8
	False Alarm -Cancelled	0	0		0.0	6	46	1.3	59.8
	Keep the Peace	28	185	1.3	240.5	26	151	1.3	196.3
	911 call / 911 hang up	18	137	1.3	178.1	162	1,265	1.3	1,644.5
	911 hang up - Pocket Dial	0	0		0.0	68	332	1.3	431.6
	911 call - Dropped Cell	25	201	1.3	261.3	87	344	1.3	447.2
	Total	109	773	1.3	1,004.9	383	2,355	1.3	3,061.5
Traffic	MVC (MOTOR VEHICLE COLLISION) -Master code	0	3	3.4	10.2	1	10	3.4	34.0
	MVC - Personal Injury (MOTOR VEHICLE COLLISION)	10	54	3.4	183.6	11	47	3.4	159.8
	MVC - Prop. Dam. Non Reportable	17	167	3.4	567.8	21	194	3.4	659.6
	MVC - Prop. Dam. Reportable (MOTOR VEHICLE COLLISION)	37	318	3.4	1,081.2	46	289	3.4	1,016.6
	MVC - Prop. Dam. Failed to Remain (MOTOR VEHICLE COLLISION)	5	32	3.4	108.8	5	52	3.4	176.8

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Calls For Service (CFS) Billing Summary Report

Adjala-Tosorontio, Essa, New Tecumseth August - 2020

Billing Categories <i>(Billing categories below do not match traditional crime groupings)</i>		2020				2019			
		August	Year to Date	Time Standard	Year To Date Weighted Hours	August	Year to Date	Time Standard	Year To Date Weighted Hours
Traffic	MVC - Pers. Inj. Failed To Remain (MOTOR VEHICLE COLLISION)	0	0		0.0	2	3	3.4	10.2
	MVC - Fatal (MOTOR VEHICLE COLLISION)	0	2	3.4	6.8	1	1	3.4	3.4
	MVC - Others (MOTOR VEHICLE COLLISION)	1	6	3.4	20.4	2	4	3.4	13.6
	Road Rage	0	0		0.0	0	1	3.4	3.4
	Total	70	582	3.4	1,978.8	89	611	3.4	2,077.4
Total	701	5,465		23,714.5	1,138	7,277		27,056.1	

Note to Detachment Commanders:

- The content of each report is to be shared by the Detachment Commander only with the municipality for which it was generated. The municipality may treat this as a public document and distribute it as they wish.
- All data is sourced from the Niche RMS application. Included are 'reported' occurrences (actuals and unfounded occurrences) for 'billable' occurrences ONLY. Data is refreshed on a weekly basis.
- The Traffic category includes motor vehicle collision (MVC) occurrences entered into Niche (UCR code 8521). MVCs are NOT sourced from the eCRS application for this report.
- Only the primary violation is counted within an occurrence.
- Time standards displayed are for the 2017 billing period.

Note to Municipalities:

- Data contained within this report is dynamic in nature and numbers will change over time as the Ontario Provincial Police continues to investigate and solve crime.
- This report is NOT to be used for crime trend analysis as not all occurrences are included.
- Data groupings within this report do not match traditional crime groupings seen in other public reports such as the OPP Police Services Board reports or Statistics Canada reporting.

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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	Percentage
Essa, Alessio Drive, Essa													0	0.000
Essa 5th Sideroad					1	4	3						8	0.266
Essa 10 Sideroad Essa			4			1	1	4					10	0.332
Essa 10th Line Essa					1	1	1	1					4	0.133
Essa 11th Line Essa													0	0.000
Essa 20th Sideroad Essa	9	5	27	20	20	36	7	3					127	4.218
Essa 25th Sideroad Essa	2	2	1	7	6	10	5	6					39	1.295
Essa 2nd Conc. Essa													0	0.000
Essa 30th Sideroad, Essa						1		1					2	0.066
Essa 3rd Line Essa							1						1	0.033
Essa 5th Line Essa				1	4	5	1						11	0.365
Essa 6th Line Essa			1										1	0.033
Essa 7th Line Essa													0	0.000
Essa 8th Line Essa					5	5	27	25					62	2.059
Essa 9th Line, Essa	1					4		1					6	0.199
Essa Ashburton Cres., Essa													0	0.000
Essa Armeda Clow Cres Angus													0	0.000
Essa Auburn St., Angus													0	0.000
Essa Barrie St., Thornton			1	1		3		2					7	0.232
Essa Brentwood Rd., Angus	1		5		4	3	2	3					18	0.598
Essa Brian St.													0	0.000
Essa Brookside Gate, Angus													0	0.000
Essa Bushey Ave., Angus													0	0.000
Essa Cambrai Rd, Angus													0	0.000
Essa Cecil Street, Angus													0	0.000
Essa Centre Street, Angus				4	3	1	4						12	0.399
Essa Cindy Lane, Angus													0	0.000
Essa Commerce Dr., Angus													0	0.000
Essa Coulson Ave., Angus													0	0.000
Essa County Road 10	20	44	28	3	59	49	53	47					303	10.063
Essa County Road 15 Essa			1	1	23	4	10	1					40	1.328
Essa County Road 21 Essa	10	3	3	3	8	6	12	6					51	1.694
Essa County Road 27 Essa	37	89	48	54	87	71	100	49					535	17.768
Essa County Road 56 Essa	4	8	4	7	17	13	14	2					69	2.292
Essa County Road 90 Essa	73	42	50	46	100	61	167	46					585	19.429
Essa Cross Street, Angus													0	0.000
Essa Denney Drive, Baxter													0	0.000
Essa Elizabeth Street													0	0.000
Essa Fraser Street				1									1	0.033
Essa Greenwood Dr., Angus	5					4							9	0.299
Essa Huron St., Angus	1												1	0.033
Essa Hwy 89	50	74	72	36	72	88	119	144					655	21.754
Essa Innisfil Beach Road					3	2		5					10	0.332
Essa King Street Angus	2												2	0.066
Essa Lookout Street													0	0.000
Essa Mapleview Dr., Thornton													0	0.000
Essa Margaret St., Angus						1		1					2	0.066
Essa Masey St., Angus													0	0.000
Essa McCarthy Cres., Angus													0	0.000
Essa McKinnon Road													0	0.000
Essa Meadowland Blvd., Thornton													0	0.000
Essa Mike Hart Dr., Angus													0	0.000
Essa Milson Cres., Angus													0	0.000
Essa Mill Street Angus	58	68	58	7	8	15	59	84					357	11.857
Essa Murphy Road		1						2					3	0.100
Essa Old Mill Rd													0	0.000
Essa Pine River Rd., Angus													0	0.000
Essa Gold Park Gate, Angus			1										1	0.033
Essa Ralgan Street													0	0.000

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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	Percentage
Essa Robert Street, Thornton	2	25		4	1	7	11	1					51	1.694
Essa Roth Street, Angus	12												12	0.399
Essa Simcoe Street, Angus													0	0.000
Essa Smith Rd., Angus													0	0.000
Essa Scotch Line													0	0.000
Essa Stonemount Cres													0	0.000
Essa Summerset Place, Angus					1								1	0.033
Essa Sunnidale Tosorontio Townline	1	1	3			3	4						12	0.399
Trillium Lane, Baxter													0	0.000
Essa Truax Crescent, Angus													0	0.000
Essa Vernon St., Angus													0	0.000
Essa William Street													0	0.000
Essa Willoughby Road				1	1		1						3	0.100
Total Charges Essa	288	362	307	196	424	398	602	434	0	0	0	0	3011	100.000

NOTTAWASAGA POLICE SERVICES BOARD
September 30, 2020

REPORT #PSB-2020-03
2021 DRAFT BUDGET

RECOMMENDATION

That Report #PSB-2020-03 be received.

OBJECTIVE

The purpose of this report is to establish budget estimates for 2021.

BACKGROUND

The Nottawasaga Police Services Board establishes budget estimates each year to identify goals and objectives for the upcoming year.

Prior to July 2020 the Nottawasaga Police Services Board was funded by revenues collected by the Detachment for criminal record checks, incident reports, fingerprinting, etc. The Provincial Government implemented changes to this process by requiring all payments for services to be made directly to the Province. As a result, the Board will be funded by the reserve account until it is depleted. Once the reserve account is depleted the Board will be totally reliant on the municipalities to provide funding for programs and to pay members and staff.

COMMENTS AND CONSIDERATION

A draft preliminary budget is attached for discussion.

FINANCIAL CONSIDERATIONS

The total 2021 budget will be funded from the existing Police Services Board reserve account.

Respectfully submitted;



Nancy Rugman
Secretary

Attachment No. 1 – Draft Budget
Attachment No. 2 – Budget Summary

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NOTTAWASAGA POLICE SERVICES BOARD

2021 BUDGET

ACCOUNT # 1-241	DESCRIPTION	2020 BUDGET	2019 ACTUAL TO AUGUST 31	2021 ESTIMATES
000121-1130	Part Time Salaries and Wages	\$ 7,500.00	\$ 3,750.00	\$ 8,000.00
000121-1220	C.P.P.	\$ 325.00	\$ 83.13	\$ -
000121-1222	Employment Insurance	\$ 180.00	\$ 82.96	\$ 180.00
000121-1224	Employers Health Tax	\$ 150.00	\$ 73.12	\$ 150.00
000121-3110	Mileage	\$ 500.00	\$ -	\$ 500.00
000121-3112	Registration	\$ 1,500.00	\$ -	\$ 1,500.00
000121-3170	Subscriptions & Memberships	\$ 3,500.00	\$ 3,043.78	\$ 3,500.00
000121-3173	Conferences	\$ 2,500.00	\$ 2,334.82	\$ 2,500.00
000121-3260	Telephone & Communications (see Note 1)	\$ -	\$ -	\$ -
000121-3270	Advertising (Annual Newspaper)	\$ 6,300.00	\$ 5,698.56	\$ 6,500.00
000121-3325	Town Administrative Charges (see Note 2)	\$ 1,000.00	\$ -	\$ 1,000.00
000121-3326	Community Safety	\$ 10,000.00	\$ 442.56	\$ 10,000.00
000121-3333	R.A.C.E. Against Drugs	\$ 3,500.00	\$ -	\$ 3,500.00
000121-3336	Special Equipment (See Note 4)	\$ 6,288.00	\$ 2,197.00	\$ 6,288.00
000121-3346	Seniors Programs	\$ 2,500.00	\$ -	\$ 2,500.00
000121-3352	Public Education & D.A.R.E.	\$ 8,500.00	\$ -	\$ 8,500.00
000121-3548	Office Equipment & Furnishings	\$ 5,000.00	\$ -	\$ -
000121-3572	Office Supplies	\$ 240.00	\$ 6.47	\$ 240.00
000121-3576	Sundry Expenses (see Note 3)	\$ 2,850.00	\$ 365.27	\$ 2,850.00
000121-3576	Donations	\$ 20,000.00	\$ 736.67	\$ 5,000.00
000121-3576	Zone 3 OAPSB Chair and Secretary	\$ 1,200.00	\$ -	\$ 1,200.00
000121-4110	Bank Services Charges	\$ 1,200.00	\$ 659.07	\$ -
SUBTOTAL OPERATING EXPENSES		\$ 84,733.00	\$ 19,473.41	\$ 63,908.00
MEMBERS				
1-253	Rick Milne (New Tecumseth)	\$ 2,700.00	\$ 600.00	\$ 2,700.00
1-251	Vacant (Provincial)	\$ 2,715.00	\$ -	\$ 2,715.00
1-259	Paul Whiteside (Provincial)	\$ 2,715.00	\$ 611.70	\$ 2,715.00
1-254	Community Member (Essa)	\$ 2,715.00	\$ 611.70	\$ 2,715.00
1-252	Member of Council (Adj-Tos)	\$ 2,715.00	\$ 611.70	\$ 2,715.00
TOTAL MEMBERS		\$ 13,560.00	\$ 2,435.10	\$ 13,560.00
PSB TOTAL OPERATING EXPENSES		\$ 98,293.00	\$ 21,908.51	\$ 77,468.00
REVENUES:				
000031-0593	Other Force Income	\$ 96,000.00	\$ 27,519.10	\$ -
(TRANSFER TO)/FROM RESERVES		\$ 2,293.00	\$ (5,610.59)	\$ 77,468.00
NET REVENUE		\$ 98,293.00	\$ 21,908.51	\$ 77,468.00

- Note 1 Cell phones are no longer used.
- Note 2 Paper, envelopes, postage, agenda delivery and accounting services
- Note 3 Auxilliary Training & Appreciation \$2,850.00
- Note 4 Lease of Laptop for Incident Commander (\$1,288 per year)
Bicycle Patrol Unit (\$5,000)

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NOTTAWASAGA POLICE SERVICES BOARD

Adjala-Tosorontio, Essa, New Tecumseth

2021 BUDGET - MEMBERS

Rick Milne, Mayor, Town of New Tecumseth			
1-253-000121-1120	Distributed Salares & Wages	1,000.00	
1-253-000121-3110	Mileage	200.00	
1-253-000121-3112	Registration	600.00	
1-253-000121-3113	Meals	300.00	
1-253-000121-3114	Accommodation	600.00	\$ 2,700.00

Community Representative, Township of Essa			
1-254-000121-1120	Regular Salaries & Wages	1,000.00	
1-254-000121-1224	Employer's Health Tax	15.00	
1-254-000121-3110	Mileage	200.00	
1-254-000121-3112	Registration	600.00	
1-254-000121-3113	Meals	300.00	
1-254-000121-3114	Accommodation	600.00	\$ 2,715.00

Council Member, Township of Adjala-Tosorontio			
1-252-000121-1120	Regular Salaries & Wages	1,000.00	
1-252-000121-1224	Employer's Health Tax	15.00	
1-252-000121-3110	Mileage	200.00	
1-252-000121-3112	Registration	600.00	
1-252-000121-3113	Meals	300.00	
1-252-000121-3114	Accommodation	600.00	\$ 2,715.00

Vacant - Provincial Appointee			
1-251-000121-1120	Regular Salaries & Wages	1,000.00	
1-251-000121-1224	Employer's Health Tax	15.00	
1-251-000121-3110	Mileage	200.00	
1-251-000121-3112	Registration	600.00	
1-251-000121-3113	Meals	300.00	
1-251-000121-3114	Accommodation	600.00	\$ 2,715.00

Paul Whiteside - Provincial Appointee			
1-259-000121-1120	Regular Salaries & Wages	1,000.00	
1-259-000121-1224	Employer's Health Tax	15.00	
1-259-000121-3110	Mileage	200.00	
1-259-000121-3112	Registration	600.00	
1-259-000121-3113	Meals	300.00	
1-259-000121-3114	Accommodation	600.00	\$ 2,715.00

TOTAL:			\$ 13,560.00
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2021 DRAFT BUDGET

NUMBER	PROJECT	DESCRIPTION	JUSTIFICATION	ESTIMATE	FUNDING SOURCE
1	Seniors Programs	Educate vulnerable seniors on the dangers of telephone and internet scams and how to protect themselves.	Seniors are a target for fraud.	\$ 2,500.00	Reserve Account
2	Public Education	Educational programs for adult and youth relating to cyber bullying, proper and safe use of electronic equipment.	Increase in accidents related to distracted drivers and exposure of youth on the internet. Dangers of use of cannabis while or before driving is a serious concern.	\$ 3,500.00	Reserve Account
3	D.A.R.E. Drug Abuse Resistance Education	Nottawasaga Detachment, through the leadership of P.C. Harry Lawrenson and P.C. John Mortimer teach the D.A.R.E. Program to all Grade 6 students in the detachment area. The program has been updated and the <u>new</u> program was introduced in 2019.	The D.A.R.E. Program has been funded by local business since its inception. The Program has grown and the number of students has increased which results in higher costs. The local funding no longer covers the cost of the program. The funding would also enable the coordinator to attend the annual conference.	\$ 5,000.00	Reserve Account
4	R.A.C.E. Race Against Drugs	A program based on drug and alcohol awareness offered to all Grade 5 students from 19 schools in Nottawasaga OPP Detachment area. (Simcoe Muskoka District Health Unit, Alliston Community Policing, Nottawasaga OPP, Town of New Tecumseth, Nottawasaga Police Services Board, Stevenson Memorial Hospital, Simcoe County District School Board, Simcoe Muskoka Catholic School Board and Honda of Canada Mfg. volunteer their services)	Youth Education. Funding is for the cost of the facility to host the event plus some materials. This is an annual event which has proven to be very successful and well attended. COVID prevented the 2020 program from happening but it is anticipated it will resume in 2021.	\$ 3,500.00	Reserve Account

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2021 DRAFT BUDGET

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5	Annual Newspaper	Publication and distribution of an annual newspaper to inform the residents in the detachment area on accomplishments, programs and upcoming events. The publication will be in print form only and posted on the OPP, PSB and municipal websites.	The first edition of the newspaper was issued in 2018 and the response was an overwhelming positive from the public. The plan is to issue a similar publication annually.	\$ 6,500.00	Reserve Account
6	Computer Lease	Lease a computer for the Incident Commander	Enables the Incident Commander computer access while at the scene of a significant event without the need to return to the detachment. The lease expires soon.	\$ 1,288.00	Reserve Account
7	Golf Tournament	Donation to support the annual golf tournament to raise funds for local youth activities and projects.	Proceeds are available for local youth initiatives through Nottawasaga OPP Youth Foundation. The 2020 event was cancelled due to COVID and was	\$ 500.00	Prepaid in 2020
8	Bicycle Patrol Unit	Equipment for additional trained officers and annual tuning of bicycles	The Bicycle Patrol Unit has proven to be a cost effective method of crime prevention in the urban centres by increasing police presence during key times of the day. The program will be more effective with the addition of more trained officers.	\$ 1,000.00	Reserve Account
9	Auxiliary Unit	Meals during monthly training, annual appreciation dinner and annual incentive for top hours of service.	The Auxiliary Unit provides assistance during events and other non emergency occurrences during the year. This service is voluntary and no compensation is paid to the officers. \$1,500.00 for dinner plus \$1,200.00 for training meals plus \$150.00 award for incentive to attend training and volunteer at events.	\$ 5,000.00	Reserve Account
9	Auxiliary Unit	Meals during monthly training, annual appreciation dinner and annual incentive for top hours of service.	The Auxiliary Unit provides assistance during events and other non emergency occurrences during the year. This service is voluntary and no compensation is paid to the officers. \$1,500.00 for dinner plus \$1,200.00 for training meals plus \$150.00 award for incentive to attend training and volunteer at events.	\$ 2,850.00	Reserve Account

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**NOTTAWASAGA POLICE SERVICES BOARD
MEETING SCHEDULE FOR 2021**

January

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24 31	25	26	27	28	29	30

February

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

March

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

April

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

May

Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

June

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

-  Nottawasaga Police Services Board Regular Meeting 5:00 p.m. held at OPP Headquarters
-  Statutory and Recognized Holidays
-  OAPSB Spring Conference and AGM, Marriott on the Falls, Niagara Falls

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**NOTTAWASAGA POLICE SERVICES BOARD
MEETING SCHEDULE FOR 2021**

July

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

August

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

September

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

October

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24 31	25	26	27	28	29	30

November

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

December

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

-  Nottawasaga Police Services Board Regular Meeting 5:00 p.m. held at OPP Headquarters
-  Statutory and Recognized Holidays
-  OAPSB Spring Conference and AGM, Marriott on the Falls, Niagara Falls

9a

THE CORPORATION OF THE TOWNSHIP OF ESSA

BY-LAW 2020 – 61

A By-law to amend the Township's Fees and Charges By-law (2013-28).

WHEREAS Section 11 (1) of the *Municipal Act*, 2001, S.O. 2001, c.M.25, as amended, provides that municipalities may provide any service or thing that the municipality considers necessary or desirable for the public, subject to the rules set out in subsection (4); and

WHEREAS Section 391(1) of the *Municipal Act 2001*, S.O. 2001, c.M.25, as amended, provides that municipalities may pass By-laws imposing fees or charges on any class of persons:

- a) for services or activities provided or done by or on behalf of it;
- b) for costs payable by it for services or activities provided or done by or on behalf of any other municipality or local board; and
- c) for the use of its property including property under its control; and,

WHEREAS Notice of Intent to amend its Fees and Charges By-law was provided to the public, and a Public Meeting was held on September 16, 2020 to provide the public with the opportunity to address Council and provide comments and/or objections to the proposed increase in fees and charges;

NOW THEREFORE BE IT RESOLVED THAT the Council of the Corporation of the Township of Essa hereby enacts as follows:

1. That the Building Department section of Schedule "A" to By-law 2013-28 is hereby amended as outlined in Schedule "A" of this By-law, effective January 1, 2020.
2. That the Parks and Recreation section of Schedule "A" to By-law 2013-28 is hereby repealed and replaced with Schedule "B" as contained in this By-law, effective January 1, 2020.
3. That this By-law shall come into full force and effect upon the final passing thereof.

READ A FIRST, AND TAKEN AS READ A SECOND AND THIRD TIME AND FINALLY PASSED on this the 7th day of October, 2020.

Sandie Macdonald, Mayor

Lisa Lehr, Clerk

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SCHEDULE "A" TO BY-LAW 2020-61
Amendments to Fees and Charges – Building Department Fees

BUILDING DEPARTMENT FEES	
Fee Description	Fee
15.6 Building Compliance Letters, per property	\$75.00
15.6 Building Compliance Letter-RUSH	\$100.00

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SCHEDULE "B" TO BY-LAW 2020-61

Amendments to Fees and Charges – Recreation Related Fees

RECREATION RELATED FEES HST to be added to all Fees			
1. Halls/ Program Space	RATE	HST	TOTAL
1.1 Banquet Hall (Thornton Arena OR Angus Arena) Per Hour	55.00	7.17	62.15
1.2 Banquet Hall (Thornton Arena OR Angus Arena) Per Day (Up to 8 Hours)	250.00	32.50	282.50
1.3 Thornton Meeting Room Per Hour	30.00	3.90	33.90
1.4 Thornton Meeting Room Per Day (Up to 8 Hours)	160.00	20.80	180.80
1.5 Angus Meeting Room Per Hour	15.00	1.95	16.95
1.6 Angus Gymnasium ½ Gym Per Hour	30.00	3.90	33.90
1.7 Angus Gymnasium ½ Gym Per Day (Up to 8 Hours)	160.00	20.80	180.80
1.8 Angus Gymnasium Full Gym Per Hour	60.00	7.80	67.80
1.9 Angus Gymnasium Full Gym Per Day (Up to 8 Hours)	350.00	45.50	395.50
1.10 Community Park Building (Off Season Fee applies October – April) Per Hour	45.00	5.85	50.85
1.11 Community Park Building Per Day (Up to 8 Hours)	225.00	29.25	254.25
1.12 Arena Floor Use (available May through Aug) Per Hour	70.00	9.10	79.10
1.13 Arena Floor Use (available May through Aug) Per Day (Up to 8 Hours)	540.00	70.20	610.20
2. Field Use May 1st to October 1st	RATE	HST	TOTAL
2.1 Baseball Diamond/ Soccer Field Use (Adult) Per Hour	20.00	2.60	22.60
2.2 Baseball Diamond/ Soccer Field Use Per Hour (Minor Leagues) Per Hour	10.00	1.30	11.30
2.3 Outdoor Pad Use Per Hour	34.00	4.42	38.42
3. Ice Use September 1st – April 30th	RATE	HST	TOTAL
3.1 Day Use (6am – 5pm) Per Hour	138.00	17.94	155.94
3.2 Prime Time Use (5pm – 12pm) Adult Per Hour	220.00	28.60	248.60
3.3 Prime Time Use (5pm – 12pm) Minor League Per Hour	170.00	22.10	192.10
3.4 Outdoor Pad use Per Hour	34.00	4.42	38.42
4. Accessory Charges	RATE	HST	TOTAL
4.1 Setup Fee Per Rental	75.00	9.75	84.75
4.2 Cleanup Fee Per Rental	125.00	16.25	141.25
4.3 SOCAN Per Rental	63.49	8.25	71.72
4.4 RESOUND Per Rental	23.63	3.07	26.70
4.5 Outdoor lights/ Hydro Per Day	10.00	1.30	11.30
4.6 Off Season Fee Per Day	75.00	9.75	84.75
4.7 Licensed Event Fee Per Day	100.00	13.00	113.00
4.8 Available storage space per season	100.00	13.00	113.00
4.9 Dressing Room Tenanted Per Month	100.00	13.00	113.00
4.10 Additional Hours Fee Per Hour	25.00	3.25	28.25

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RECREATION RELATED FEES HST to be added to all Fees			
5. Activity Fees			
	RATE	HST	TOTAL
5.1. Fishing Pass – Seasonal (Over 18 years of age) Per Year	40.00	N/A	40.00
5.2. Fishing Pass Day (Over 18 years of age) Per Day	10.00	N/A	10.00
5.3. Fishing Pass Senior (Over 65 years of age) Per Year	0.00	0.00	0.00
5.4. Public Skating (Over 5 years of age) Per Visit, Per Person	3.00	N/A	3.00
5.5. Shinny (Goalies are free) Per visit, Per Person	5.00	N/A	5.00
6. Advertising			
	RATE	HST	TOTAL
6.1. Arenas Advertising 4x4 Per Year	125.00	16.25	141.25
6.2. Arena Advertisement 4 x 8 Per Year	250.00	32.50	282.50
6.3. Ice Resurfacer Per Year	2500.00	325.00	2825.00
7. Administrative			
	RATE	HST	TOTAL
7.1 Cancellation outside of 14 days' notice Per rental	\$30.00	3.90	33.90
7.2 Last minute cancellation Per Day	50% of rental fee		
7.3 Program Withdrawal Per Program * Requires two weeks' notice	20.00	2.60	22.60
7.4 Camp cancellation Per Week Per Child	20.00	2.60	22.60

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THE CORPORATION OF THE TOWNSHIP OF ESSA

BY-LAW 2020 – 62

Being a By-law to confirm the proceedings of the Council meeting held on the 7th day of October, 2020.

THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF ESSA
HEREBY ENACTS AS FOLLOWS:

THAT the action of the Council at its meeting held on the 7th day of October, 2020 and, in respect of each recommendation contained in the Minutes of the Public meeting held on the 16th day of September, 2020, the Regular Council meeting held on the 16th day of September, 2020, and the Committee of the Whole meetings held on the 16th day of September, 2020; and, in respect of each motion, resolution and other action passed and taken by Council at the said meetings, is, except where prior approval of the Ontario Municipal Board is required, hereby adopted, ratified and confirmed.

THAT the Mayor and the proper officials of the Township of Essa are hereby authorized and directed to do all things necessary to give effect to the said actions or to obtain approvals where required, and to execute all documents as may be necessary in that behalf and the Clerk is hereby authorized and directed to affix the Corporate Seal to all such documents.

READ A FIRST, AND TAKEN AS READ A SECOND AND THIRD TIME AND
FINALLY PASSED on this the 7th day of October, 2020.

Sandie Macdonald, Mayor

Lisa Lehr, Clerk