

**THE CORPORATION OF THE TOWNSHIP OF ESSA
VIRTUAL REGULAR COUNCIL MEETING**

**WEDNESDAY, NOVEMBER 4, 2020
(To follow Committee of the Whole)**

To view our live stream visit the Township of [Essa's YouTube Channel](#)

AGENDA

1. OPENING OF MEETING BY THE MAYOR

2. DISCLOSURE OF PECUNIARY INTEREST

3. ADOPTION OF PREVIOUS MINUTES AND MOTIONS

- p. 1 Recommendation: *Be it resolved that the motions duly passed and approved at the Committee of the Whole meeting of this date be approved; and That the minutes of the Committee of the Whole and Regular Council meetings held on the 21st day of October, 2020 be adopted as circulated.*

4. CONSENT AGENDA

Recommendation: *Be it resolved that the items listed in the Consent Agenda dated November 4, 2020 be received for information, and that the necessary action be taken.*

5. COMMITTEE REPORTS

p. 7 **a. Essa Public Library Board**

Recommendation: *Be it resolved that the minutes of the Essa Public Library Board from their meeting of September 28, 2020 be received.*

p. 11 **b. Nottawasaga Police Services Board**

Recommendation: *Be it resolved that the minutes of the Nottawasaga Police Services Board from their meeting of September 30, 2020 be received.*

p. 63 **c. Parks and Recreation Committee**

Recommendation: *Be it resolved that the minutes of the Parks and Recreation Committee from their meeting of October 14, 2020 be received.*

6. PETITIONS

7. MOTIONS AND NOTICES OF MOTIONS

8. UNFINISHED BUSINESS

9. BY-LAWS

p. 67 **a. By-law 2020-64**

Recommendation: *Be it resolved that leave be granted to introduce By-law 2020-64, that being a By-law to appoint a Secretary-Treasurer to the Committee of Adjustment; and, that said By-law be read a first, and taken as read a second and third time and finally passed.*

10. QUESTIONS

11. CLOSED SESSION

12. CONFIRMATION BY-LAW

p. 68 **By-law 2020-65**

Recommendation: *Be it resolved that leave be granted to introduce By-law 2020-65, that being a By-law to confirm the proceedings of the Council and Committee of the Whole meetings held on this 4th day of November, 2020; and that said By-law be read a first, and taken as read a second and third time and finally passed.*

13. ADJOURNMENT

Recommendation: *Be it resolved that this regular meeting of the Council of the Township of Essa adjourn at _____ p.m. to meet again on the 18th day of November, 2020 following Committee of the Whole.*

THE CORPORATION OF THE TOWNSHIP OF ESSA
VIRTUAL COMMITTEE OF THE WHOLE MEETING
WEDNESDAY, OCTOBER 21, 2020

MINUTES

A Committee of the Whole meeting was held virtually on Wednesday, October 21, 2020 and was livestreamed to the public on the Township of Essa's YouTube Channel.

In attendance: Mayor Sandie Macdonald (electronic)
Deputy Mayor, Michael Smith (electronic)
Councillor Keith White (electronic)
Councillor Henry Sander (electronic)
Councillor Ron Henderson (electronic)

Staff in attendance: C. Healey-Dowdall, Chief Administrative Officer (electronic)
M. Mikael, Manager of Public Works (electronic)
A. Powell, Manager of Planning and Development (electronic)
J. Coleman, Manager of Parks and Recreation (electronic)
C. Traynor Treasurer (electronic)
R. Rosilius, Deputy Treasurer (electronic)
C. Ross Tustin, Fire Chief (electronic)
L. Wark, CEO Essa Public Library (electronic)
G. Newbatt, Manager of Library Services (electronic)
L. Lehr, Clerk (electronic)
K. Pascoe, Deputy Clerk (electronic)

1. OPENING OF MEETING BY THE MAYOR

Mayor Macdonald opened the meeting at 4:04 p.m.

2. DISCLOSURE OF PECUNIARY INTEREST

None.

3. DELEGATIONS / PRESENTATIONS / PUBLIC MEETINGS

a. Department Presentations:

- i. Planning and Development
- ii. Fire
- iii. Parks and Recreation
- iv. Clerks
- v. Library
- vi. Finance
- vii. Public Works

Department Managers provided Council with an overview of strengths, weaknesses, opportunities and trends in their respective departments.

STAFF REPORTS

- 4. **PLANNING AND DEVELOPMENT**
- 5. **PARKS AND RECREATION/ COMMUNITY SERVICES**
- 6. **FIRE AND EMERGENCY SERVICES**
- 7. **PUBLIC WORKS**
- 8. **FINANCE**

- a. **Staff Report TR014-20 submitted by the Tax Collector, re: Request to Write Off/Adjust 2019 and 2020 Taxes.**

Resolution No: CW137-2020 Moved by: Sander Seconded by: White

*Be it resolved that Staff Report TR014-20 be received; and
That the Tax Collector be authorized to adjust taxes on the accounts listed on
Schedules "A" and "B" of this report.*

----Carried----

- b. **Staff Report TR015-20 submitted by the Tax Collector, re: Request to Write Off 2019 and 2020 Uncollectible Tax Amounts.**

Resolution No: CW138-2020 Moved by: Smith Seconded by: Sander

*Be it resolved that Staff Report TR015-20 be received; and
That the Tax Collector be authorized to write off the taxes and penalty charges
pursuant to Section 354 of the Municipal Act, 2001, and charge back to Simcoe
County and the applicable school board its proportionate share of the unpaid taxes
that are written off pursuant to Section 353 of the Municipal Act, 2001 for property
identified by Assessment Roll # 4321 010 010 01802 per Schedules "A" and "B" of this
Report.*

----Carried----

- c. **Staff Report TR016-20 submitted by the Manager of Finance, re: Set 2021 Budget Deliberation Meetings.**

Resolution No: CW139-2020 Moved by: Smith Seconded by: White

*Be it resolved that Staff Report TR016-20 be received; and
That Council schedule Special Meetings for 2021 Budget Deliberations on Wednesday
November 18th, 2020 from 1:00 p.m. to 5:00 p.m., Wednesday December 2nd, 2020
from 1:00 p.m. to 5:00 p.m. and Wednesday December 16th, 2020 from 1:00 p.m. to
5:00 p.m; and
That all meetings be held electronically via Zoom.*

----Carried----

- d. **Staff Report TR017-20 submitted by the Deputy Treasurer, re: COVID Expenses Compared to Funding.**

MOTION AS AMENDED

Resolution No: CW140-2020 Moved by: Henderson Seconded by: Smith

Be it resolved that Staff Report TR017-20 be received for information; and That Council assess the Municipality's financial situation and specifically requests Provincial funding under Phase 2 of the Safe Restart Agreement Municipal Operating Fund on the basis that the funding provided under Phase 1 is not sufficient to address 2020 COVID related operating pressures.

----Carried----

9. **CLERKS / BY-LAW ENFORCEMENT / IT**

- a. **Staff Report C032-20 submitted by the Deputy Clerk, re: SWIFT Update.**

Resolution No: CW141-2020 Moved by: Sander Seconded by: Smith

Be it resolved that Staff Report C032-20 be received for information.

----Carried----

- b. **Staff Report C033-20 submitted by the Clerk, re: Ward Boundary Review.**

Resolution No: CW142-2020 Moved by: Sander Seconded by: White

Be it resolved that Staff Report C033-20 be received; and That Council direct staff to report back to Council in 2023 with regards to conducting a review of the Township's Ward Boundaries.

----Carried----

10. **CHIEF ADMINISTRATIVE OFFICER (C.A.O.)**

- a. **Staff Report CAO053-20 submitted by the Chief Administrative Officer, re: Rural Residential Broadband Program – Expression of Interest.**

Resolution No: CW143-2020 Moved by: Sander - Seconded by: Henderson

Be it resolved that Staff Report CAO053-20 be received; and That Council authorize issuing an Expression of Interest (EOI) for the CENGN Rural Ontario Residential Program, Next Generation Network Program (NGNP), for consideration for rural internet in the County Road 56 area, north and near to the Township administration building (Utopia and Ivy areas).

----Carried----

- b. **Staff Report CAO054-20 submitted by the Chief Administrative Officer, re: WSIB Premium Increases.**

Resolution No: CW144-2020 Moved by: Henderson Seconded by: Smith

Be it resolved that Staff Report CAO054-20 be received for information; and That staff continue to investigate the trend in WSIB premium increases relative to municipalities.

----Carried----

11. OTHER BUSINESS

- a. **Thornton Union Cemetery**

Council directed staff to provide a Staff Report in the future in regards to the role that the municipality will play in respect of the Thornton Union Cemetery.

- b. **Special Meeting of Council – December 1, 2020 (9:00 a.m.)**

Council confirmed that a Special Meeting of Council will be held virtually on December 1, 2020. The purpose of this meeting is to hear and consider the report from the Pay Equity Consultant in respect of the Pay Equity Review.

- c. **Request for Report – Feedback on Effectiveness**

Council supported a report being brought forward in the future in respect of feedback on the effectiveness of Council.

12. ADJOURNMENT

Resolution No: CW145-2020 Moved by: Smith Seconded by: Henderson

Be it resolved that this meeting of Committee of the Whole of the Township of Essa adjourn at 5:59 p.m. to meet again virtually on the 4th day of November, 2020 at 6:00 p.m.

----Carried----

Sandie Macdonald, Mayor

Lisa Lehr, Clerk

3

**THE CORPORATION OF THE TOWNSHIP OF ESSA
VIRTUAL REGULAR COUNCIL MEETING
WEDNESDAY, OCTOBER 21, 2020**

A Meeting of Council was held virtually on Wednesday, October 21, 2020 following Committee of the Whole and was livestreamed for viewing to the public on the Township of Essa's YouTube Channel.

In attendance: Mayor Sandie Macdonald (electronic)
Deputy Mayor, Michael Smith (electronic)
Councillor Keith White (electronic)
Councillor Henry Sander (electronic)
Councillor Ron Henderson (electronic)

Staff in attendance: C. Healey-Dowdall, Chief Administrative Officer (electronic)
M. Mikael, Manager of Public Works (electronic)
A. Powell, Manager of Planning and Development (electronic)
J. Coleman, Manager of Parks and Recreation (electronic)
C. Traynor Treasurer (electronic)
R. Rosilius, Deputy Treasurer (electronic)
C. Ross Tustin, Fire Chief (electronic)
L. Wark, CEO Essa Public Library (electronic)
G. Newbatt, Manager of Library Services (electronic)
L. Lehr, Clerk (electronic)
K. Pascoe, Deputy Clerk (electronic)

1. OPENING OF MEETING BY THE MAYOR

Mayor Macdonald opened the meeting at 6:00 p.m.

2. DISCLOSURE OF PECUNIARY INTEREST

None.

3. ADOPTION OF PREVIOUS MINUTES AND MOTIONS

Resolution No: CR188-2020 Moved by: Sander Seconded by: Henderson

*Be it resolved that the motions duly passed and approved at the Committee of the Whole meeting of this date be approved; and
That the minutes of the Committee of the Whole and Regular Council meetings held on the 7th day of October, 2020 be adopted as circulated.*

---Carried---

4. CONSENT AGENDA

Resolution No: CR189-2020 Moved by: White Seconded by: Smith

*Be it resolved that the items listed in the Consent Agenda dated October 21, 2020 be received for information, and that the necessary action be taken; and
That Council direct staff to draft a letter of support in respect of Item A8.*

---Carried---

- 5. COMMITTEE REPORTS
- 6. PETITIONS
- 7. MOTIONS AND NOTICES OF MOTIONS
- 8. UNFINISHED BUSINESS
- 9. BY-LAWS
- 10. QUESTIONS
- 11. CLOSED SESSION
- 12. CONFIRMATION BY-LAW

By-law 2020-63

Resolution No: CR190-2020 Moved by: Henderson Seconded by: Sander

Be it resolved that leave be granted to introduce By-law 2020-63, that being a By-law to confirm the proceedings of the Council and Committee of the Whole meetings held on this 21st day of October, 2020; and that said By-law be read a first, and taken as read a second and third time and finally passed.

----Carried----

13. ADJOURNMENT

Resolution No: CR191-2020 Moved by: Henderson Seconded by: Smith

Be it resolved that this meeting of the Council of the Township of Essa adjourn at 6:04 p.m. to meet again on the 4th day of November, 2020 following Committee of the Whole.

----Carried----

Sandie Macdonald, Mayor

Lisa Lehr, Clerk

*Nottawasaga
Police Services Board*
(serving Adjala-Tosorontio/Essa/New Tecumseth)

MINUTES
Of Meeting Held at 5:00 p.m. on September 30, 2020
in the Boardroom,
Nottawasaga OPP Headquarters,
4601 Industrial Parkway, Alliston

- PRESENT: Rick Milne, Chair, Mayor, Town of New Tecumseth
Sandie Macdonald, Vice Chair, Mayor, Township of Essa
Joy Webster, Community Representative, Township of Adjala Tosorontio
Paul Whiteside, Provincial Appointment
- SUPPORT: Inspector Steve Ridout, Interim Detachment Commander
Nancy Rugman, Secretary
- VACANT: Provincial Appointment
- GUEST: Sgt. Chris McConnell, Acting Staff Sgt./Operations Manager, Nottawasaga Detachment
Sgt. Aaron Arnett, Nottawasaga Detachment

1. CONFIRMATION OF AGENDA

ADD:

3.2 Sgt. Kirsten Buligan, re Homelessness

Resolution No. 2020-62

Moved by P. Whiteside

Seconded by J. Webster

BE IT RESOLVED THAT the Agenda for the Nottawasaga Police Services Board meeting held on September 30, 2020 be approved as printed and amended.

CARRIED

2. DECLARATIONS OF PECUNIARY INTEREST - Nil

3. DELEGATIONS/PRESENTATIONS

Inspector Ridout requested that Sgt. Buligan speak first and the Board unanimously agreed.

3.2 Sgt. Kirsten Buligan, re Homelessness

Sgt. Buligan provided information relating to two (2) homeless persons the detachment has received many calls on from the community expressing concern for their wellness and safety. She outlined the difficulties faced when seeking housing and challenges faced by the detachment to find a resolution with limited resources available.

Inspector Ridout noted that the issue of homelessness is a community problem.

3.1 Father Mariush Runevich, re OPP Chaplaincy Program

Father Runevich provided an informative outline of the OPP Chaplaincy Program. He advised that all Chaplains volunteer their time to listen to any officer or employee who needs to talk. He advised that each Chaplain covers a large area and report their activities directly to the OPP on a monthly basis.

Resolution No. 2020-63

Moved by S. Macdonald

Seconded by J. Webster

BE IT RESOLVED THAT the presentation by Father Mariush Runevich regarding the OPP Chaplaincy Program be received.

CARRIED

4. **MINUTES**

Resolution No. 2020-64

Moved by P. Whiteside

Seconded by J. Webster

BE IT RESOLVED THAT the Minutes of the Nottawasaga Police Services Board meeting held on August 26, 2020 be approved as circulated.

CARRIED

Inspector Ridout provided members with a copy of a handout officers are giving to motorists and parents regarding school crossing safety.

5. **CORRESPONDENCE**

5.1 Ontario Association of Police Services Boards, re Request for Support for 2020 Labour Seminar

Resolution No. 2020-65

Moved by P. Whiteside

Seconded by S. Macdonald

BE IT RESOLVED THAT the Nottawasaga Police Services Board contribute \$500.00 to the Ontario Association of Police Services Board in support of the 2020 Labour Seminar to be held November 12 and 13, 2020.

CARRIED

6. ACCOUNTS

6.1 Budget Comparison Report August 31, 2020

Resolution No. 2020-66

Moved by J. Webster

Seconded by P. Whiteside

BE IT RESOLVED THAT the Budget Comparison Report for the period ending August 31, 2020 be approved.

CARRIED

Joy requested a line be added to the bottom of the spreadsheet to show the prior year totals for comparison.

7. REPORTS

7.1 Nottawasaga OPP Report, month of August 2020

Inspector Ridout reported on action taken by the detachment to respond to complaints received on vandalism and ATV riding in Tottenham.

Resolution No. 2020-67

Moved by J. Webster

Seconded by S. Macdonald

BE IT RESOLVED THAT the Nottawasaga Police Services Board receive and approve the August report as presented by Inspector Ridout.

CARRIED

7.2 Calls for Service Billing Summary Report, month of August 2020

Resolution No. 2020-68

Moved by P. Whiteside

Seconded by S. Macdonald

BE IT RESOLVED THAT the Calls for Service Billing Summary Reports for the month of August, 2020 be received.

CARRIED

7.3 Provincial Offences - Charges Laid by Municipality to August 31, 2020

Resolution No. 2020-69

Moved by P. Whiteside

Seconded by J. Webster

BE IT RESOLVED THAT the summary of Provincial Offences charges laid in each municipality for the period ending August 31, 2020 be received.

CARRIED

8. NEW & UNFINISHED BUSINESS**8.1 Inspector Ridout, re Detachment Sign**

Inspector Ridout advised that the sign in front of the detachment that was purchased by Honda at the time the detachment was built doesn't work anymore and cannot be repaired as the company that built it no longer exists. The sign needs to be replaced or removed. The matter will be discussed further at a future meeting.

8.2 Report #PSB-2020-03, September 30, 2020, re Draft 2021 Budget

Direction was given to the Secretary to amend the draft budget to reduce the total by deleting expenses for members to attend the annual OAPSB Conference and deleting or reducing a number of inactive accounts.

Resolution No. 2020-70

Moved by J. Webster

Seconded by P. Whiteside

BE IT RESOLVED THAT the draft budget be deferred to the October meeting for further review and discussion.

CARRIED

8.3 Draft 2021 Meeting Calendar

Direction was given to bring the draft calendar to the October meeting.

9. QUESTION PERIOD/OPEN DISCUSSION

9.1 Sandie advised that she was able to remove graffiti in Angus.

9.2 Rick noted that an officer had saved two (2) lives within four (4) hours of a single shift and asked Inspector Ridout to extend congratulations to the officer on behalf of the Board.

9.3 Rick thanked the detachment for participating in a recent drive past for a cancer patient. He advised that the resident appreciated the support.

10. "IN CAMERA" - Nil

11. ADJOURNMENT

Resolution No: 2020-71

Moved by P. Whiteside

Seconded by S. Macdonald

**BE IT HEREBY RESOLVED THAT the meeting adjourn at 7:12 p.m.
CARRIED**

Chair

Secretary

OTHER FORCE INCOME 2019/2020

50

2019	#	Security Checks \$25.00	#	Security Check	#	Occurrence Reports	#	Reports \$500.00	#	Fingerprints \$23.45	Unclaimed Cash	Auction	TOTAL	YEAR TO DATE	H.S.T.	Machine Charges	
JARY	226	\$ 5,650.00	7	\$ 31.01	3	\$ 112.17	2	\$ 1,000.00	20	\$ 469.00			\$ 7,262.18	\$ 7,262.18	\$ 209.57	\$ 7,471.75	\$ 90.42
JUARY	182	\$ 4,550.00	6	\$ 26.58	3	\$ 112.17	2	\$ 1,000.00	6	\$ 140.70			\$ 5,829.45	\$ 13,091.63	\$ 166.30	\$ 5,995.75	\$ 89.44
CH	209	\$ 5,225.00	5	\$ 22.15	4	\$ 149.56	-		9	\$ 211.05			\$ 5,607.76	\$ 18,699.39	\$ 49.74	\$ 5,657.50	\$ 89.99
L	226	\$ 5,650.00	12	\$ 53.16	3	\$ 112.17	-		12	\$ 281.40	\$ 20.00		\$ 6,116.73	\$ 24,816.12	\$ 58.02	\$ 6,174.75	\$ 89.90
	228	\$ 5,700.00	5	\$ 22.15	4	\$ 149.56	-		14	\$ 328.30			\$ 6,200.01	\$ 31,016.13	\$ 64.99	\$ 6,265.00	\$ 90.29
	211	\$ 5,275.00	5	\$ 22.15	1	\$ 37.39	-		9	\$ 211.05			\$ 5,545.59	\$ 36,561.72	\$ 35.16	\$ 5,580.75	\$ 90.08
FEES		\$ 41.00		\$ 9.73		\$ 52.21		\$ 1,527.43		\$ 57.52							
	229	\$ 8,205.00	3	\$ 33.62	2	\$ 104.42	-		6	\$ 242.91		\$ 253.00	\$ 8,838.95	\$ 45,400.67	\$ 49.55	\$ 8,888.50	\$ 85.81
UST	249	\$ 10,209.00	3	\$ 29.19	2	\$ 104.42	-		13	\$ 747.76			\$ 11,090.37	\$ 56,491.04	\$ 114.63	\$ 11,205.00	\$ 90.55
EMBER	224	\$ 9,184.00	3	\$ 29.19	1	\$ 52.21	-		15	\$ 862.80			\$ 10,128.20	\$ 66,619.24	\$ 122.80	\$ 10,251.00	\$ 91.83
BER	177	\$ 7,257.00	3	\$ 29.19	3	\$ 156.63	-		19	\$ 1,092.88	\$ 92.00		\$ 8,627.70	\$ 75,246.94	\$ 166.30	\$ 8,794.00	\$ 91.06
EMBER	165	\$ 6,765.00	3	\$ 29.19	1	\$ 52.21	1	\$ 1,527.43	7	\$ 402.64			\$ 8,776.47	\$ 84,023.41	\$ 268.32	\$ 9,044.79	\$ 90.07
EMBER	92	\$ 3,772.00	6	\$ 57.52	-				-				\$ 3,829.52	\$ 87,852.93	\$ 246.50	\$ 4,076.02	\$ 87.18
AL	2,418	\$ 77,442.00	61	\$ 385.10	27	\$ 1,142.91	5	\$ 3,527.43	130	\$ 4,990.49	\$ 112.00	\$ 253.00	\$ 87,852.93		\$ 1,551.88	\$ 89,404.81	\$ 1,076.62
				Duplicate Security Check		Occurrence Reports		Technical Reports		Fingerprints	Unclaimed Cash	Auction					Debit Machine Charges
2020	#	Security Checks \$41.00	#	\$9.73	#	\$52.21	#	\$1,527.43	#	\$57.52							
JARY	167	\$ 6,847.00	-	\$ -	2	\$ 104.42	2	\$ 3,054.86	25	\$ 1,427.38	\$ 210.00		\$ 11,643.66	\$ 11,643.66	\$ 596.34	\$ 12,240.00	\$ 82.86
JUARY	219	\$ 8,979.00	12	\$ 116.76	1	\$ 52.21	1	\$ 794.69	14	\$ 805.28	\$ 169.00		\$ 10,916.94	\$ 22,560.60	\$ 230.06	\$ 11,147.00	\$ 84.62
CH	95	\$ 3,895.00	1	\$ 9.73	2	\$ 104.42	-	\$ -	7	\$ 402.64			\$ 4,411.79	\$ 26,972.39	\$ 67.21	\$ 4,479.00	\$ 82.18
IL	21	\$ 861.00	1	\$ 9.73	-	\$ -	-	\$ -	-	\$ -			\$ 870.73	\$ 27,843.12	\$ 1.27	\$ 872.00	\$ 80.12
	40	\$ 1,640.00	-	\$ -	1	\$ 52.21	-	\$ -	1	\$ 57.52			\$ 1,749.73	\$ 29,592.85	\$ 14.27	\$ 1,764.00	\$ 84.74
	28	\$ 1,148.00	1	\$ 9.73	-	\$ -	-	\$ -	-	\$ -			\$ 1,157.73	\$ 30,750.58	\$ 1.27	\$ 1,159.00	\$ 80.69
	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -			\$ -	\$ 30,750.58	\$ -	\$ -	\$ -
UST	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -			\$ -	\$ 30,750.58	\$ -	\$ -	\$ -
EMBER	-	\$ -	-	\$ -	1	\$ 52.21	-	\$ -	-	\$ -			\$ 52.21	\$ 30,802.79	\$ 6.79	\$ 59.00	\$ -
BER	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -			\$ -	\$ 30,802.79	\$ -	\$ -	\$ -
EMBER	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -			\$ -	\$ 30,802.79	\$ -	\$ -	\$ -
EMBER	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -			\$ -	\$ 30,802.79	\$ -	\$ -	\$ -
AL	570	\$ 23,370.00	15	\$ 145.95	7	\$ 365.47	3	\$ 3,849.55	47	\$ 2,692.82	\$ 379.00	\$ -	\$ 30,802.79		\$ 917.21	\$ 31,720.00	\$ 495.21

NOTTAWASAGA POLICE SERVICES BOARD

BUDGET COMPARISON REPORT

	2020	January	February	March	April	May	June	July	August	September	October	November	December	Total	Balance
as	\$ 7,500.00				\$ 1,875.00		\$ 1,875.00							\$ 3,750.00	\$ 3,750.00
	\$ 325.00				\$ 83.13									\$ 83.13	\$ 241.87
	\$ 180.00				\$ 41.48		\$ 41.48							\$ 82.96	\$ 97.04
yers Health Tax	\$ 150.00				\$ 36.56		\$ 36.56							\$ 73.12	\$ 76.88
je	\$ 500.00													\$ -	\$ 500.00
tration	\$ 1,500.00													\$ -	\$ 1,500.00
ite Maint. & Oper.	\$ -													\$ -	\$ -
ription/Membership	\$ 3,500.00	\$ 3,043.78												\$ 3,043.78	\$ 456.22
rences	\$ 2,500.00	\$ 407.04	\$ 115.26	\$ 2,372.20		\$ (559.68)								\$ 2,334.82	\$ 165.18
hones	\$ -													\$ -	\$ -
using	\$ 6,300.00						\$ 5,698.56							\$ 5,698.56	\$ 601.44
Admin Charges	\$ 1,000.00									\$ 1,000.00				\$ 1,000.00	\$ -
unity Safety	\$ 10,000.00		\$ 442.56											\$ 442.56	\$ 9,557.44
E. Against Drugs	\$ 3,500.00													\$ -	\$ 3,500.00
al Equipment	\$ 6,288.00		\$ 2,197.00											\$ 2,197.00	\$ 4,091.00
rs Programs	\$ 2,500.00													\$ -	\$ 2,500.00
Education	\$ 8,500.00									\$ 130.59				\$ 130.59	\$ 8,369.41
Equipment	\$ 5,000.00													\$ -	\$ 5,000.00
Supplies	\$ 240.00			\$ 1.72					\$ 4.75					\$ 6.47	\$ 233.53
y	\$ 2,850.00		\$ 365.27											\$ 365.27	\$ 2,484.73
tions	\$ 20,000.00		\$ 236.67						\$ 500.00					\$ 736.67	\$ 19,263.33
3 OAPSP Chair/Secretary	\$ 1,200.00														\$ 1,200.00
Service Charges	\$ 1,200.00	\$ 82.66	\$ 84.62	\$ 82.18	\$ 80.12	\$ 84.74	\$ 80.51	\$ 84.56	\$ 79.48					\$ 659.07	\$ 540.93
	\$ 84,733.00	\$ 3,533.68	\$ 3,204.71	\$ 2,456.10	\$ 2,116.29	\$ (474.94)	\$ 7,732.11	\$ 84.56	\$ 84.23	\$ 1,130.59	\$ -	\$ -	\$ -	\$ 20,604.00	\$ 64,129.00
l Members	\$ 13,560.00				\$ 1,217.55		\$ 1,217.55							\$ 2,435.10	\$ 11,124.90
IL	\$ 98,293.00	\$ 3,533.68	\$ 3,204.71	\$ 2,456.10	\$ 3,333.84	\$ (474.94)	\$ 8,949.66	\$ 84.56	\$ 84.23	\$ 1,130.59	\$ -	\$ -	\$ -	\$ 23,039.10	\$ 75,253.90
TOTALS	\$ 129,943.00	\$ 3,069.06	\$ 3,002.60	\$ 4,198.84	\$ 4,593.29	\$ 2,757.14	\$ 5,796.01	\$ 2,257.69	\$12,914.52	\$ 7,334.09	\$ 405.95	\$ 1,163.92	\$48,547.44	\$ 96,040.55	\$ 33,902.45
		OAPSB OPP Governance Summit	OAPSB Expense re Summit Computer Lease and Bicycle Tuneups	COYO Conference OAPSB Conference		Refund OAPSB Conference			Golf tournament deposit prepaid in 2019 to be carried forward to 2021						

8

NOTTAWASAGA POLICE SERVICES BOARD

BUDGET COMPARISON REPORT

5B

	2020	January	February	March	April	May	June	July	August	September	October	November	Projected	Total	Balance	
ies	\$ 7,500.00				\$ 1,875.00		\$ 1,875.00				\$ 1,875.00		\$ 1,875.00	\$ 7,500.00	\$ -	
	\$ 325.00				\$ 83.13									\$ 83.13	\$ 241.87	
	\$ 180.00				\$ 41.48		\$ 41.48				\$ 41.48		\$ 41.48	\$ 165.92	\$ 14.08	
oyers Health Tax	\$ 150.00				\$ 36.56		\$ 36.56				\$ 36.56		\$ 36.56	\$ 146.24	\$ 3.76	
ge	\$ 500.00										\$ 36.00			\$ 36.00	\$ 464.00	
stration	\$ 1,500.00													\$ -	\$ 1,500.00	
cription/Membership	\$ 3,500.00	\$ 3,043.78												\$ 3,043.78	\$ 456.22	
ferences	\$ 2,500.00	\$ 407.04	\$ 115.26	\$ 2,372.20		\$ (559.68)								\$ 2,334.82	\$ 165.18	
Phones	\$ -													\$ -	\$ -	
rtising	\$ 8,300.00						\$ 5,698.56							\$ 5,698.56	\$ 601.44	
Admin Charges	\$ 1,000.00									\$ 1,000.00				\$ 1,000.00	\$ -	
munity Safety	\$ 10,000.00		\$ 442.56										\$ 1,000.00	\$ 1,442.56	\$ 8,567.44	
C.E. Against Drugs	\$ 3,500.00													\$ -	\$ 3,500.00	
ial Equipment	\$ 6,288.00		\$ 2,197.00											\$ 2,197.00	\$ 4,091.00	
ors Programs	\$ 2,500.00													\$ -	\$ 2,500.00	
c Education	\$ 8,500.00									\$ 130.59				\$ 130.59	\$ 8,369.41	
e Equipment	\$ 5,000.00													\$ -	\$ 5,000.00	
e Supplies	\$ 240.00			\$ 1.72					\$ 4.75				\$ 93.78	\$ 100.25	\$ 139.75	
lry	\$ 2,850.00		\$ 365.27										\$ 150.00	\$ 515.27	\$ 2,334.73	
tions	\$ 20,000.00		\$ 236.67						\$ 500.00				\$ 250.00	\$ 486.67	\$ 19,513.33	
3 OAPSP Chair/Secretary	\$ 1,200.00														\$ 1,200.00	
: Service Charges	\$ 1,200.00	\$ 82.86	\$ 84.62	\$ 82.18	\$ 80.12	\$ 84.74	\$ 80.51	\$ 84.56	\$ 79.48				\$ 150.00	\$ 809.07	\$ 390.93	
	\$ 84,733.00	\$ 3,533.68	\$ 3,441.38	\$ 2,456.10	\$ 2,116.29	\$ (474.94)	\$ 7,732.11	\$ 84.56	\$ 584.23	\$ 1,130.59	\$ 1,989.04	\$ -	\$ 3,596.82	\$ 25,689.86	\$ 59,043.14	
d Members	\$ 13,560.00				\$ 1,417.55		\$ 1,217.55							\$ 1,623.40	\$ 4,258.50	\$ 9,301.50
TOTALS	\$ 88,293.00	\$ 3,533.68	\$ 3,441.38	\$ 2,456.10	\$ 3,533.84	\$ (474.94)	\$ 8,949.66	\$ 84.56	\$ 584.23	\$ 1,130.59	\$ 1,989.04	\$ -	\$ 5,220.22	\$ 29,948.36	\$ 68,344.64	
TOTALS	\$ 129,943.00	\$ 3,069.06	\$ 3,002.60	\$ 4,198.84	\$ 4,593.29	\$ 2,757.14	\$ 5,796.01	\$ 2,257.69	\$ 12,914.52	\$ 7,334.09	\$ 405.95	\$ 1,163.92	\$ 48,547.44	\$ 96,040.55	\$ 33,902.45	
		OAPSB OPP Governance Summit	OAPSB Expense re Summit Computer Lease and Bicycle Tuneups	COYO Conference OAPSB Conference		Refund OAPSB Conference			Golf tournament deposit prepaid in 2019 to be carried forward to 2021				Shop with a Cop In house officer training			



***Nottawasaga
Police Services Board
Report***



***For
September 2020***

***Presented by
Inspector Steve RIDOUT
28 October 2020***

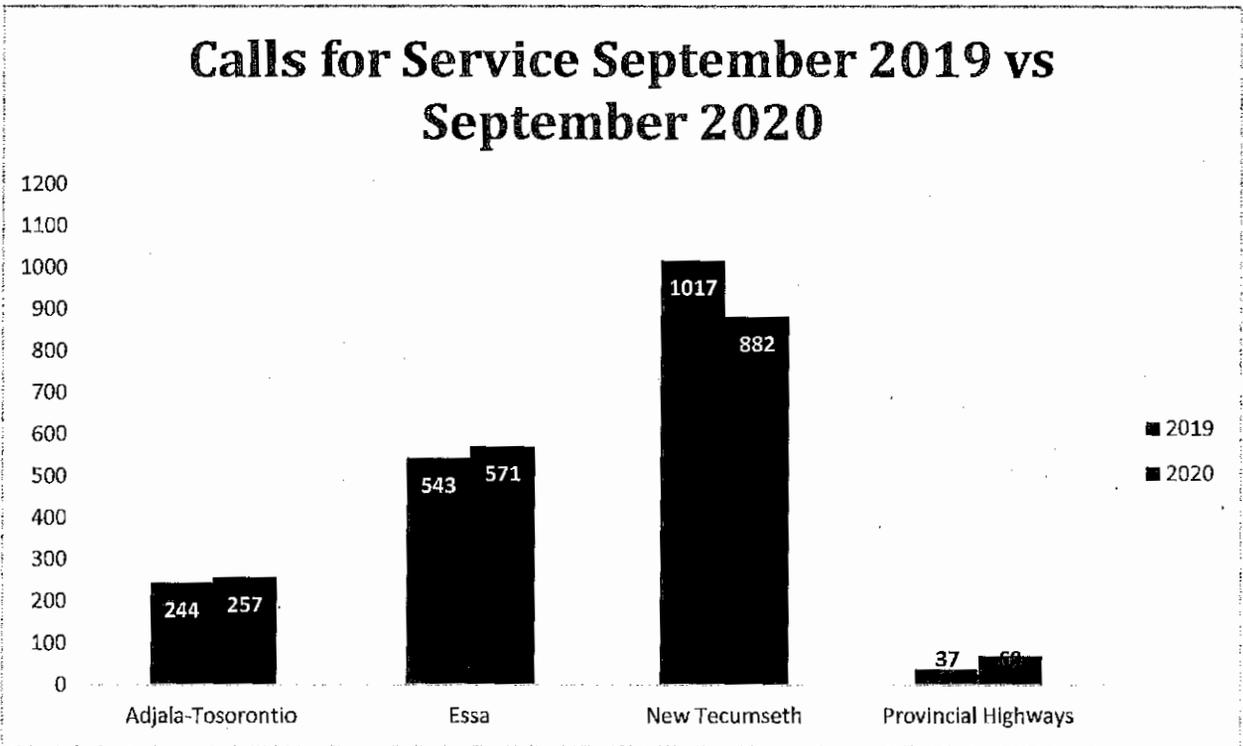
5b

Calls for Service

September 2020

Municipality	2019	2020	% change
New Tecumseth	1017	882	-15.31%
Essa	543	571	4.90%
Adjala-Tosorontio	244	257	5.06%
Provincial Highway	37	69	46.38%
Non-Emergency and Incomplete Investigations	0	115	n/a

SEPTEMBER TOTALS	2019	2020	% Change
	1841	1894	2.80%

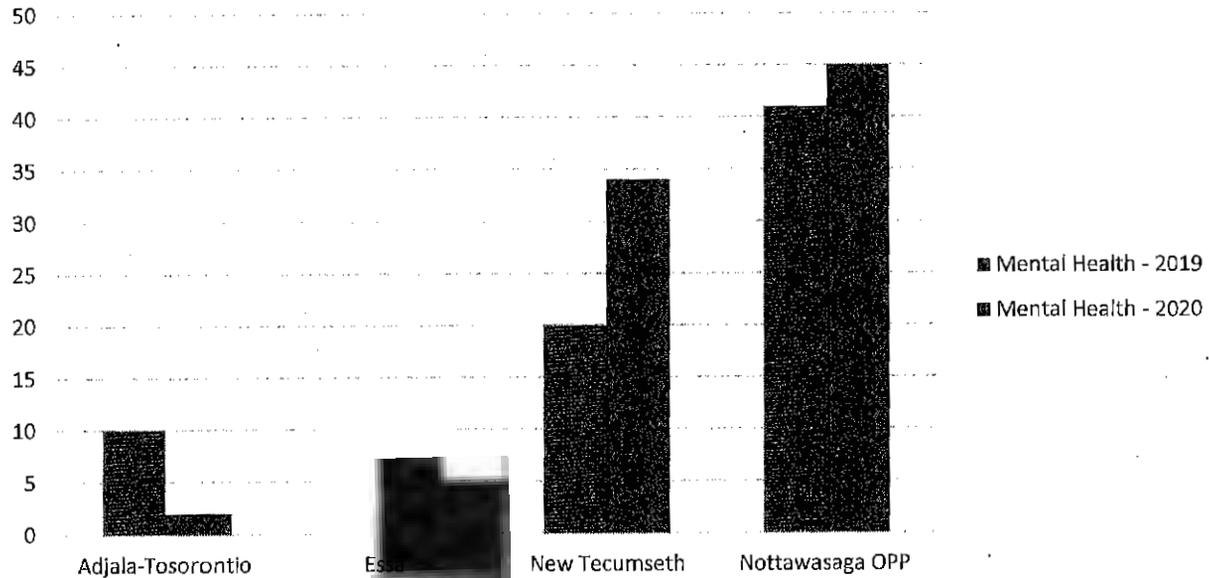


SEPTEMBER 2020

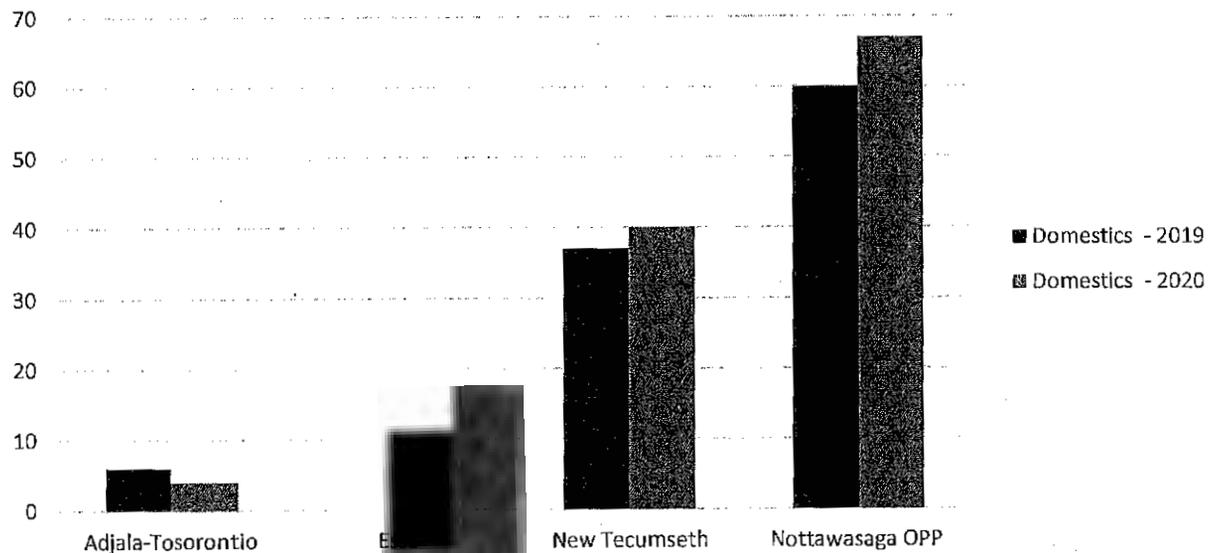
Be advised that data contained within this report is dynamic in nature and numbers will change over time as our officers continue to investigate and solve crime

20

Mental Health Calls September 2019 vs 2020



Domestic Calls September 2019 vs 2020



SEPTEMBER 2020

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Calls For Service – September 2020 Cont'd...

Municipality Totals by Year

Municipality	2017	2018	2019	2020 YTD
New Tecumseth	13,336	14,500	10,415	7,001
Essa	4,095	5,419	5,497	3,817
Adjala-Tosorontio	20	33	2,264	1,648
Provincial Highways	512	523	381	255
Total	17,963	20,475	18,598	12,721

Detachment Occurrence Count

Including Criminal Record Checks

Month	2019	2020	% change
January	1642	1642	-2.86%
February	1574	1432	-9.02%
March	1705	1465	-14.08%
April	1650	1370	-16.97%
May	1870	1457	-22.09%
June	1959	1472	-24.86%
July	1892	1456	-23.04%
August	2059	1381	-32.93%
September	1837	1878	2.23%
October	1918		
November	1716		
December	1881		

	YTD Totals	% Change
2019	16,188	-16.57%
2020	13,506	

SEPTEMBER 2020

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TRAFFIC

Yearly Collision Summary

Collision type	2017	2018	2019	2020 YTD	September
Total Reportable MVC	1370	1360	1357	684	74
Property Damage MVC	748	741	739	384	41
Personal Injury MVC	164	132	147	86	12
Fatal MVC	5	5	7	3	1
Persons Killed	5	6	9	3	1
Alcohol Involved	63	61	55	32	3

Enforcement

Traffic	September Statistics	2020 YTD
Speeding & Moving Charges	885	4809
Seatbelt Charges	4	20
Cell Phone Charges	7	34
Other HTA Charges	57	471
Other Provincial Statutes (LLA, TPA, CAIA)	86	459

Impaired Driving

Impaired Driving	September Statistics	2020 YTD
R.I.D.E Occurrences	4	103
Impaired Alcohol	3	32
Impaired Drugs	0	12
Alcohol Related Suspensions	3	34

SEPTEMBER 2020

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DETACHMENT OPERATIONS

R.I.D.E	September		Change
	2019	2020	Yearly
	11	07	-36.36%

False Alarms	September		Change
	2019	2020	Yearly
	49	19	-61.22%

Record Checks	September		Change
	2019	2020	Yearly
	295	176	-40.34%

Traffic Complaints	September		Change
	2019	2020	Yearly
	155	131	-15.48%

Monthly Totals	Township	Month		Monthly Change
		2019	2020	%
Bike, Foot and School Patrol	Alliston	72.75	52	-68.91%
	Beeton	1.5	1.5	0.00%
	Tottenham	5	21	320.00%
	Adjala-Tos	5	0	-500.00%
	Angus	12.25	28	128.57%

SEPTEMBER 2020

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ADMINISTRATION

September Overtime Allotment 2020

Month	Monthly	Percent
January	348.25	4.52%
February	588.50	7.63%
March	585	7.59%
April	447	5.80%
May	383	4.97%
June	501.50	6.50%
July	451.25	5.85%
August	334.50	4.34%
September	608.5	7.89%
October		
November		
December		
Year To Date	3304.50	42.85%

Annual Allotment 7711.00

Monthly Budget 642.00

SEPTEMBER 2020

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ADMINISTRATION CONTINUED**Public Complaints**

Date Received	Allegation	Status
03 Sep 2020	Improper use of force Improper Investigation	Ongoing

Crime Abatement

Intelligence Led Policing - Crime Abatement Strategy	
Number of Offenders	14
Number of Offenders Charged	1
Number of Charges Laid	1
Number of Checks Performed	5

Staffing Updates

Staffing Updates	
Transfers	Chad WILSON transfer to Dufferin Dwayne ALLEN transferred in from HSD Benjamin COURTNEY transferred in from Ingersoll Pat WADDICK transferred in from IST Cory TAVERNER transferred in from HSD
Promotions	Nil
Awards	Nil
Recognitions	08 Sep 20 Regional Commander Letter of Commendation received for P.C. Tyler Pallister 22 Sep 20 Regional Commander Letter of Commendation received for P.C. Katy Viccary
Other	Sick Leave – 1.25 Maternity Leave-7 WSIB – 2.75 Other - 0

Secondary Employment

Nottawasaga Detachment currently has eight members approved for secondary employment.

SEPTEMBER 2020

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CRIME

Violent Crime						
Actual	September		Year to Date - September			
	2019	2020	% Change	2019	2020	% Change
Murder	0	0	0.00%	0	0	0.00%
Other Offences Causing Death	0	0	0.00%	0	0	0.00%
Attempted Murder	0	0	0.00%	0	0	0.00%
Sexual Assault	3	4	33.33%	28	26	-7.14%
Assault	13	16	23.08%	138	116	-12.58%
Abduction	0	0	0.00%	3	0	-300.00%
Robbery	1	0	-100.00%	8	5	-37.50%
Other Crimes Against a Person	3	0	-300.00%	60	9	-85.00%
Total	20	20	0.00%	250	172	-31.20%

Property Crime						
Actual	September		Year to Date - September			
	2019	2020	% Change	2019	2020	% Change
Arson	1	0	-100.00%	3	2	-33.33%
Break & Enter	8	13	62.50%	84	65	-22.62%
Theft Over	3	1	-66.67%	28	14	-50.00%
Theft Under	29	16	-44.83%	219	141	-35.62%
Have Stolen Goods	2	3	50.00%	15	24	60.00%
Fraud	16	9	-43.75%	148	123	-16.89%
Mischief	21	20	-4.76%	168	150	-10.71%
Total	80	62	-22.50%	666	519	-22.07%

Drug Crime						
Actual	September		Year to Date - September			
	2019	2020	% Change	2019	2020	% Change
Possession	1	2	100.00%	19	24	26.32%
Trafficking	2	0	-200.00%	12	10	-16.67%
Importation and Production	0	0	0.00%	1	0	-100.00%
Total	3	2	-33.33%	33	34	3.03%

SEPTEMBER 2020

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COMMUNITY MOBILIZATION AND ENGAGEMENT UNITCMU MEMBERS*OPP Police Liaison: PC Kallie TAYLOR-PLUMLEY**Crisis Worker: Stephanie STRILEC*

CMU Nottawasaga	# of Occurrences
Total CMU live calls (all calls CMU were engaged in either with or without YSSN)	59
Total Detachment Mental Health Act Calls	45
Live calls with YSSN	10 (includes walk-in's @ Detachment)
Live calls with YSSN consult	5
Live calls with YSSN on standby	2
YSSN consults with CMU	9
Total Referrals - referrals from OPP both live and for follow up	18
Total Referrals to Outside Agencies	11
Total Diversions to hospital by CMU - on scene avoided apprehension and transport to hospital for assessment	4
Visits Face to Face (follow-up)	4
Visits Face to Face (live calls) ***engaged on phone during covid***	10 Live Calls both phone and in person
Visits Non Face to Face (phone) – includes: consults and follow ups engaged by client (directly to YSSN)	21

Mental Health Calls

In September the Nottawasaga OPP Detachment responded to 45 Mental Health Calls for a year to date total of 386 Mental Health Calls.

SEPTEMBER 2020

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MEDIA

The Nottawasaga OPP Media Team consists of media officer Provincial Constable Katy VICCARY and Provincial Constable Harry LAWRENSON.

Month: September

Media releases: 25

Social media posts: 37

Prepared by: PC VICCARY

- Collaborate Nottawasaga website launch development/planning/training
- 2- week D.A.R.E Training (August 24- September 4, 2020)
- Planning Mental Health & Wellness campaign for September
- Prepare Opioid Awareness Media campaign PowerPoint & present to the Opioid Advisory Working Group
- Monday September 28- Launch Mental Health & Wellness Campaign (week 1)

COVID-19 time period

Topics		Media Activity Type	
Amber Alert OPP Member Charged Charged Person Collision Related Fatal Collision Related Non-Fatal Community Events Death Investigation – non MVC Drugs – Opioids Drugs – Cannabis Escapee Frauds/Scams General Occurrences	High Risk Offender Initial OPP Media Released – SIU OPP Parallel Release – SIU Missing/Found Person On-Line Safety Public Safety Alert Safe Schools Lockdown School Bus Safety Traffic Safety Traffic Related – Non MVC Other (Please Describe)	Proactive Release Reactive Release Proactive Interview Reactive Interview	Social Media Other (Describe)
Interview Type			
Online Print Radio		TV Other (Describe)	

SEPTEMBER 2020

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Date	Media Activity Type	Topic	Interview Type	Details
03/09/20	Proactive Release	Community Events	Print	Media Release #1: Nottawasaga OPP Gains Five New D.A.R.E Officers
04/09/20	Proactive Release	Traffic Safety	Print	Media Release #2: Long Weekend Traffic Safety Initiative
08/09/20	Proactive Release	Community Events	Print	Media Release #3: Nottawasaga OPP Supports World Suicide Prevention Day
07/09/20			Radio	My FM and New Tecumseth Times- interviews regarding World Suicide Prevention Day
08/09/20	Proactive Release	School Bus Safety	Print	Media Release #4: Back to School Safety
08/09/20	Proactive Release	Traffic Safety	Print	Media Release #5: Crossing Guards out in Full Force
06/09/20	Proactive Release	Traffic Safety	TV	CTV News Barrie interview (PC STAJCER) re: Back to School Traffic Safety https://barrie.ctvnews.ca/police-urge-drivers-to-slow-down-as-kids-head-back-to-class-1.5094838
08/09/20	Proactive	Community Event	Phone	Participated in Central Region weekly conference call. Discussed on-going safety messaging for back to school and upcoming social media campaigns.
08/09/20	Proactive	Community Event	Phone	Phone interview with Simcoe.com/Alliston Herald re: World Suicide Prevention Day
08/09/20	Proactive	Community	Phone	Phone interview with MyFm re: DARE course, World Suicide Prevention, Back to School Safety
08/09/20	Reactive	Traffic Safety	Print	Media Release #6: Nottawasaga OPP Committed to Labour Day Traffic Safety
09/09/20	Proactive	Traffic Safety		Attended Essa Township for Flag Raising for the SLOW DOWN SAVE A LIFE Campaign
09/09/20	Proactive	Traffic Safety	Print	Media Release #7: Nottawasaga OPP Supports Slow Down Save a Life campaign
10/09/20	Proactive	Community	Print, Radio, TV, Social	Engage media outlets for World Suicide Prevention Day re: Simcoe County Suicide Awareness Council Bench Dedication/Tree Planting https://barrie.ctvnews.ca/video?clipId=2034778&binId=1.1272429&playlistPageNum=1 http://newtectimes.com/?p=24993

SEPTEMBER 2020

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				https://edition.pagesuite-professional.co.uk/digitaleditions.aspx?tab=0&pid=f26fdb94-b58b-4154-ade2-52641a854e9e
11/09/20	Proactive Release	Community	Print	Media Release # 8: Nottawasaga OPP Supports World Suicide Prevention Day 2020
14/09/20	Reactive Release	Charged Person	Print	Media Release #9: SEARCH WARRANT YIELDS SEIZURE OF GUNS AND STOLEN PROPERTY (RM20074027)
14/09/20	Reactive Release	Charged Person	Print	Media Release #10: Male Arrested for Various Drug Charges (OP20383725)
14/09/20	Proactive Release	Other (Describe)	Online	Submission to The Review to highlight A/Sgt.Lalonde, PC Johl, PC Tucker https://intranet.opp.gov.on.ca/modules/content/#/review/5f5fc98b8bff3
15/09/20	Reactive Release	Drugs - Opioids	Print	Media Release #11: COCAINE, FENTANYL AND CASH SEIZED (RM20054214)
15/09/20	Reactive Release	Frauds /Scams	Print	Media Release #12: Beware Online: Once It's Out There, You Can't Get It Back (OP20378169/OP20334159)
16/09/20	Reactive Release	Frauds /Scams	Radio	Radio interview with My Fm regarding media release #12
17/09/20	Reactive Release	Frauds /Scams	Print	Media Release #13: Police seeking suspects in theft OP20386961
21/09/20	Reactive Release	Traffic Safety	Print	Media Release #14: All-Terrain Vehicle Safety Reminder (re: on-going complaints in Tottenham)
21/09/20	Reactive Release	Traffic Safety	Radio	Radio interview with MyFm re: ATV complaints in Tottenham
21/09/20	Reactive Release	Traffic Related- Non MVC	Print	Media Release #15: Impaired Driver Arrested for Nearly Four Times Legal Limit (OP20393477)
21/09/20	Proactive Release	Community Event	Online	Submission to The Review: Nottawasaga OPP Supports World Suicide Prevention Day https://intranet.opp.gov.on.ca/modules/content/#/review/5f6bbc838a35e
26/09/20	Proactive Release	Community Event	Online	Submission to The Review: Nottawasaga Proudly Participated in the National Peace Officer Memorial Run https://intranet.opp.gov.on.ca/modules/content/#/review/5f7381eb681d7
22/09/20	Reactive Release	Traffic Related- Fatal	Print	Media Release #16: Fatal MVC (OP20398416)
23/09/20	Reactive Release	Traffic MVC- Non Fatal	Print	Media Release #17: Two CMVs collide (OP20398484)

SEPTEMBER 2020

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25/09/20	Proactive Release	Community Event	Print	Media Release #18: Nottawasaga OPP Proudly Supports National Peace Officer Memorial Virtual Run
25/09/20	Proactive Release	Community	Print	Media Release #19: NOTTAWASAGA OPP LAUNCHES MENTAL HEALTH & WELLNESS PUBLIC AWARENESS CAMPAIGN
28/09/20	Proactive Release	Community Events	Print	Media Release #20: NOTTAWASAGA OPP KICKS OFF MENTAL HEALTH & WELLNESS PUBLIC AWARENESS CAMPAIGN
29/09/20	Proactive Release	Community Event	Print	Media Release #21: COLLABORATE NOTTAWASAGA SITUATION TABLE: NOTTAWASAGA OPP'S PROACTIVE APPROACH TO CONNECTING PEOPLE WITH THE SERVICES THEY NEED
29/09/20	Proactive Release	Community Events	Print	Media Release #21: CONNECTING PEOPLE WITH THE SERVICES THEY NEED: NOTTAWASAGA OPP LAUNCHES COLLABORATIVE WEBSITE
29/09/20	Proactive Release	Traffic Safety	Print	Media Release #22: Reminder for Motorists: Slow Moving Vehicles Sign
30/09/20	Proactive Release	Community Events	Print	Media Release #23: UNDERSTANDING THE MENTAL HEALTH ACT
30/09/20	Proactive Release	Community Events	Print	Media Release #24: Local Child and Youth Advocacy Centre Coming Soon
30/09/20	Proactive Release	Community Events	Print	Media Release #25: CHILD AND YOUTH ADVOCACY CENTRE SERVICES AVAILABLE SOON LOCALLY
Click here to enter a date.	Choose an item.	Choose an item.	Choose an item.	
Click here to enter a date.	Choose an item.	Choose an item.	Choose an item.	
Click here to enter a date.	Choose an item.	Choose an item.	Choose an item.	Twitter: https://twitter.com/search?q=(%23NottyOPP)%20(from%3AOPP CR)%20until%3A2020-09-30%20since%3A2020-09-01&src=typed_query
Click here to	Choose an item.	Choose an item.	Choose an item.	One of our school resource officers, Officer Jacome, will be graduating the D.A.R.E officer training course

SEPTEMBER 2020

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enter a date.				tomorrow. In 2018, she had the pleasure of joining her daughter Noelani as she graduated the D.A.R.E program at @SMCDSB_SPA @SMCDSB #CommunityPolicing ^kv
Click here to enter a date.	Choose an item.	Choose an item.	Choose an item.	Today, Officer Harry Lawrenson, who happens to be the National Director of D.A.R.E, taught the officers on the D.A.R.E. officer training course the importance of developing and maintaining a positive working relationship with the schools they are guests in. #NottyOPP ^kv
				Darren, the D.A.R.E mascot is courageous AND street smart...he always wears his helmet! Please make sure to wear your helmet when you are riding your bike, motorcycle or off road vehicle #bikesafety #communitypolicing #NottyOPP ^kv
				The newest #OPP D.A.R.E Officers officially graduated today and are now certified instructors. The program is delivered to grade 6 students and teaches them to make safe & responsible choices. Visit: dareontario.ca for info. #DrugAbuseResistanceEducation #NottyOPP ^kv
				A big thank you to everyone who supported our D.A.R.E officer training over the last 2 weeks! We can't wait to get connected with our students and help teach them to make safe & responsible choices while having fun & staying healthy #NottyOPP #DrugAbuseResistanceEducation ^kv
				Today, Officer Jacome's daughter (and past D.A.R.E graduate) & son presented her with flowers at the graduation ceremony at #NottyOPP. A special moment for sure ^kv
				REMINDER: Students will be returning to school this week! #NottyOPP will be out in our community conducting foot, bicycle, and mobile patrols to ensure the safety of everyone. Please do not pass a school bus when signals flashing (includes approaching and over taking) ^kv
				This school year will be different than others, but one thing remains the same...the priority of safety

SEPTEMBER 2020

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			<p>in our community! #NottyOPP is wishing students a wonderful first week back to school</p> <p>Motorists, please focus 100% of your attention on driving & watch for pedestrians ^kv</p>
			<p>Please join us as #NottyOPP supports the Simcoe County Suicide Awareness Council this Thursday for a memorial bench dedication and tree planting. Together, we can raise awareness & offer support</p> <p>#WorldSuicidePreventionDay</p> <p>#MentalHealthMatters #MentalHealthAwareness ^kv</p>
			<p>#NottyOPP is proud to support the SLOW DOWN, SAVE A LIFE traffic safety initiative. Inspector Ridout, @essatownship</p> <p>Mayor Sandie Macdonald, and members of the Traffic Advisory Committee raised the new flag this morning to kick off the campaign</p> <p>#DriveSafe #SlowDownSaveALife ^kv</p>
			<p>#NottyOPP proudly working together with the Simcoe County Suicide Awareness Council on</p> <p>#WorldSuicidePreventionDay</p> <p>to prevent suicide and increase awareness. Remember, you are not alone. Visit starttalking.ca</p> <p>^kvgp</p>
			<p>If you, or anyone you know are struggling, please know that you are not alone. Our #NottyOPP mental health support team, comprised of a crisis worker and a uniform officer are here for anyone in our community who needs us. Hope=Life, Pass it On</p> <p>#WorldSuicidePreventionDay</p> <p>^kv</p>
			<p>Throughout the world, at 8pm, candles will shine as a beacon of hope. Light a candle to show support for suicide prevention, to remember someone who has died by suicide, and to honour those lives that have been impacted by suicide. #NottyOPP</p> <p>#WorldSuicidePreventionDay</p> <p>^kv</p>

SEPTEMBER 2020

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			<p>A big thank you to one of our thoughtful community partners, The Door Youth Centre in #Alliston, for delivering us #SmileCookies this morning! To learn more about The Door, visit yuchat.ca. Amy & Bri, thanks again...we appreciate your kindness #NottyOPP ^kv</p>
			<p>#NottyOPP is committed to #PublicSafety. Our members recently executed a search warrant in Angus, where several firearms, conducted energy weapons, counterfeit U.S. currency and stolen identification were seized. Report crime directly to us or to @CrimeSDM. #OPPStreetCrime ^kv</p>
			<p>Thanks to a concerned citizen who called police over the weekend, #NottyOPP have laid numerous drug possession and trafficking charges against a 30 year old @NewTecumseth resident. We would like to take the opportunity to thank those who report suspicious people/activity to us ^kv</p>
			<p>#OPPSTREETCRIME from #NottyOPP have arrested a 22 year old from #Alliston @NewTecumseth for drug-trafficking offenses. Police seized over \$5,000, cocaine and fentanyl which were otherwise destined for distribution within our community. Report illegal activity to @CrimeSDM ^kv</p>
			<p>Cyber-criminals are constantly inventing new ways to victimize people. It is very important to be conscientious about what information and (images!) you share with strangers. Online extortion can occur after a victim shares and suspect demands a ransom be paid. #NottyOPP ^kv</p>
			<p>Friendly safety reminder for students from #NottyOPP... Please do not start to cross the road until the School Crossing Guard is in the middle of the intersection, and remember to dismount your bicycle or scooter prior to crossing @NewTecumseth @SCDSB Schools ^kv</p>

SEPTEMBER 2020

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				#NottyOPP officers had the pleasure of meeting "Motorcycle Mindy" this afternoon....cruising around safely harnessed in her motorcycle seat with safety goggles on. #Drivesafe ^kv
				Can you help #NottyOPP identify these suspects? On September 14 at 5:30am they stole a wallet from a motor vehicle and then used it at a gas station in Alliston @NewTecumseth. Call us at 1-888-310-1122 or @CrimeSDM to remain anonymous at 1-800-222-8477 .p3tips.com ^kv
				#NottyOPP has received numerous complaints of ATVs & dirt bikes racing in Tottenham @NewTecumseth. Please help us keep everyone safe and report this activity to us directly at 1-888-310-1122 or anonymously to @CrimeSDM. Road safety is a shared responsibility. #Drivesafe ^kv
				A big thank you to members of the Canadian Christian Police Ministry for the generous donation of water and energy bars! Our officers certainly appreciate the kind gesture. #WereInThisTogether #NottyOPP ^kv
				Road closure in effect on Adjala-Tosorontio-New Tecumseth Townline in @adjitostwp. Single motor vehicle personal injury investigation underway. Please avoid the area. Updates will be released when available ^kv
				Update 1:22pm: confirming the driver of the commercial motor vehicle is deceased. Please continue to avoid the area as road closure is in effect during investigation. Thank you ^kv
				Road closure in effect, please avoid the area as #NottyOPP is on scene at the 4th Line/15th Sideroad @NewTecumseth investigating a 2 vehicle collision. One driver with minor injuries. Hydro on scene due to downed wires. ^kv
				Notice: Fun, informative & interactive learning ahead #NottyOPP D.A.R.E officers are debuting our

SEPTEMBER 2020

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			new "Virtual D.A.R.E Studio", which will be used to deliver lessons to all our grade 6 students in our schools. #DrugAbuseResistanceEducation @DAREorg @SMCDSB @SCDSB Schools ^kv
			Members from #NottyOPP and @CanadianForces Base Borden proudly participated in the #RunToRemember to honour those who have made the ultimate sacrifice for the communities they served. We shall not forget #460km #HeroesInLife #NPOMR #CPPOM @essatownship ^kv
			Stay tuned...#NottyOPP is launching a #mentalhealth & wellness public awareness campaign on Monday September 28, to help better inform people of services and resources available within our local area. #MentalHealthAwareness #MentalHealthMatters #endthestigma ^kv
			Day #1 of our #NottyOPP #mentalhealth & Wellness public awareness campaign. Check out York Support Services Network by visiting http://yssn.ca or call 1-855-310-COPE (2673). @york_support #MentalHealthAwareness #MentalHealthMatters #endthestigma ^kv
			Day #2 of our #NottyOPP #MentalHealth & Wellness public awareness campaign: Since 2016, our Collaborate Nottawasaga Situation Table, which is comprised of various community partners, has worked collaboratively to assist those with acutely elevated risk #MentalHealthAwareness ^kv
			Photo taken in Fall 2019-Members of the Collaborate Nottawasaga Situation Table at the @GibsonCentre, Alliston. Community partners diligently working together to develop solutions to current community concerns, including #mentalhealth issues ^kv
			Connecting people with the service they need #NottyOPP is please to announce the launch of the Collaborate Nottawasaga website: collaboratenottawasaga.ca . The goal is to connect those in need the right response at the right time

SEPTEMBER 2020

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				and by the right agencies. #MentalHealthMatters ^kv
				With #harvestseason here, and more agricultural equipment on the roads, #NottyOPP and @OntarioFarms would like drivers to have a little extra patience, #slowdown and #sharetheroad to ensure everyone's safety. @adjtostwp @NewTecumseth @essatownship ^kv
				In honour & remembrance of the survivors of Residential Schools and those who never made it home. We join together in the spirit of reconciliation & commit to ensuring that Indigenous children matter #OrangeShirtDay #NottyOPP #EveryChildMatters ^kv
				Day #3 of the #NottyOPP #MentalHealth & Wellness public awareness campaign with a focus on navigating the Mental Health Act. We recognize that it can be difficult to see our loved ones unwell & face challenges navigating the mental health system. #MentalHealthAwareness ^kv
				#NottyOPP is pleased to announce that the Child and Youth Advocacy Centre (CYAC) of Simcoe Muskoka will be available in our community in the near future. This means members from our community will not have to travel to Barrie or Orillia for service #MentalHealthMatters ^kv

SEPTEMBER 2020

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Calls For Service (CFS) Billing Summary Report

56

Adjala-Tosorontio, Essa, New Tecumseth
September - 2020

Billing Categories (Billing categories below do not match traditional crime groupings)		2020				2019			
		September	Year to Date	Time Standard	Year To Date Weighted Hours	September	Year to Date	Time Standard	Year To Date Weighted Hours
Violent Criminal Code	Attempted Murder	0	0		0.0	0	1	15.9	15.9
	Sexual Assault With a Weapon	0	1	15.9	15.9	0	0		0.0
	Sexual Assault	3	32	15.9	508.8	3	27	15.9	429.3
	Sexual Interference	0	3	15.9	47.7	0	1	15.9	15.9
	Sexual Exploitation	1	1	15.9	15.9	0	0		0.0
	Incest	0	0		0.0	0	1	15.9	15.9
	Voyeurism	0	1	15.9	15.9	0	2	15.9	31.8
	Non-Consensual Distribution of Intimate Images	0	4	15.9	63.6	0	3	15.9	47.7
	Assault With Weapon or Causing Bodily Harm-Level 2	3	28	15.9	445.2	1	34	15.9	540.6
	Assault-Level 1	16	129	15.9	2,051.1	13	123	15.9	1,955.7
	Discharge Firearm with Intent	0	1	15.9	15.9	0	0		0.0
	Using firearm (or imitation) in commission of offence	0	2	15.9	31.8	0	2	15.9	31.8
	Pointing a Firearm	0	1	15.9	15.9	0	0		0.0
	Assault Peace Officer	1	5	15.9	79.5	0	4	15.9	63.6
	Other Assaults / Admin Noxious thing	0	1	15.9	15.9	0	0		0.0
	Forcible confinement	0	0		0.0	0	3	15.9	47.7
	Robbery -Master code	0	2	15.9	31.8	0	2	15.9	31.8
	Robbery, With Threat of Violence	0	3	15.9	47.7	1	2	15.9	31.8
	Robbery - Other	0	1	15.9	15.9	0	2	15.9	31.8
	Extortion	0	1	15.9	15.9	0	1	15.9	15.9
	Criminal Harassment	3	31	15.9	492.9	3	39	15.9	620.1
	Criminal Harassment - Offender Unknown	1	1	15.9	15.9	1	2	15.9	31.8
	Indecent/Harassing Communications	1	17	15.9	270.3	1	12	15.9	190.8
	Utter Threats -Master code	0	5	15.9	79.5	0	3	15.9	47.7
Utter Threats to Person	3	47	15.9	747.3	5	50	15.9	795.0	
Utter Threats to Person -Police Officer	0	0		0.0	0	1	15.9	15.9	
Total	32	317	15.9	5,040.3	28	315	15.9	5,008.5	

39



Calls For Service (CFS) Billing Summary Report

Adjala-Tosorontio, Essa, New Tecumseth September - 2020

Billing Categories <i>(Billing categories below do not match traditional crime groupings)</i>		2020				2019			
		September	Year to Date	Time Standard	Year To Date Weighted Hours	September	Year to Date	Time Standard	Year To Date Weighted Hours
Property Crime Violations	Arson - Auto	0	1	6.8	6.8	1	1	6.8	6.8
	Arson - Building	0	1	6.8	6.8	0	2	6.8	13.6
	Break & Enter	12	66	6.8	448.8	8	95	6.8	646.0
	Unlawful in a dwelling house	0	3	6.8	20.4	0	3	6.8	20.4
	Break & Enter - Firearms	1	1	6.8	6.8	0	0		0.0
	Theft Over -master code	0	3	6.8	20.4	0	2	6.8	13.6
	Theft Over - Farm Equipment	0	0		0.0	0	1	6.8	6.8
	Theft Over - Construction Site	0	1	6.8	6.8	0	1	6.8	6.8
	Theft Over - Trailers	0	0		0.0	0	2	6.8	13.6
	Theft Over - Other Theft	1	4	6.8	27.2	2	7	6.8	47.6
	Theft of - Mail	0	1	6.8	6.8	0	0		0.0
	Theft FROM Motor Vehicle Over \$5,000	0	0		0.0	0	2	6.8	13.6
	Theft of Motor Vehicle	1	14	6.8	95.2	2	9	6.8	61.2
	Theft of - Automobile	0	13	6.8	88.4	2	7	6.8	47.6
	Theft of - Trucks	0	5	6.8	34.0	1	6	6.8	40.8
	Theft of - Motorcycles	0	0		0.0	0	2	6.8	13.6
	Theft of - Snow Vehicles	1	1	6.8	6.8	0	2	6.8	13.6
	Theft of - All Terrain Vehicles	0	3	6.8	20.4	0	3	6.8	20.4
	Theft of - Farm Vehicles	0	1	6.8	6.8	0	0		0.0
	Theft of - Construction Vehicles	0	1	6.8	6.8	0	1	6.8	6.8
	Theft of - Other Motor Vehicles	0	0		0.0	0	1	6.8	6.8
	Theft Under -master code	0	16	6.8	108.8	7	32	6.8	217.6
	Theft under - Farm Equipment	0	0		0.0	0	2	6.8	13.6
Theft under - Farm Agricultural Produce	0	0		0.0	0	1	6.8	6.8	
Theft under - Farm Agricultural Livestock	0	1	6.8	6.8	0	0		0.0	
Theft Under - Construction Site	0	3	6.8	20.4	0	4	6.8	27.2	



Calls For Service (CFS) Billing Summary Report

Adjala-Tosorontio, Essa, New Tecumseth
September - 2020

Billing Categories <i>(Billing categories below do not match traditional crime groupings)</i>		2020				2019			
		September	Year to Date	Time Standard	Year To Date Weighted Hours	September	Year to Date	Time Standard	Year To Date Weighted Hours
Properly Crime Violations	Theft under - Bicycles	2	10	6.8	68.0	2	9	6.8	61.2
	Theft under - Building	0	1	6.8	6.8	1	2	6.8	13.6
	Theft under - Persons	0	2	6.8	13.6	1	2	6.8	13.6
	Theft under - Trailers	0	0		0.0	0	1	6.8	6.8
	Theft under - Other Theft	6	67	6.8	455.6	9	78	6.8	530.4
	Theft under - Boat (Vessel)	1	2	6.8	13.6	0	0		0.0
	Theft Under - Gasoline Drive-off	3	26	6.8	176.8	4	25	6.8	170.0
	Theft FROM Motor Vehicle Under \$5,000	4	44	6.8	299.2	5	47	6.8	319.6
	Theft Under \$5,000 [SHOPLIFTING]	0	35	6.8	238.0	3	57	6.8	387.6
	Possession of Stolen Goods over \$5,000	2	4	6.8	27.2	0	2	6.8	13.6
	Possession of Stolen Goods under \$5,000	0	3	6.8	20.4	0	6	6.8	40.8
	Fraud -Master code	1	21	6.8	142.8	5	17	6.8	115.6
	Fraud - Steal/Forge/Poss./ Use Credit Card	0	8	6.8	54.4	1	14	6.8	95.2
	Fraud - False Pretence <= \$5,000	0	3	6.8	20.4	0	11	6.8	74.8
	Fraud - Forgery & Uttering	0	4	6.8	27.2	2	6	6.8	40.8
	Fraud - Account closed	0	1	6.8	6.8	0	2	6.8	13.6
	Fraud - Fraud through mails	1	2	6.8	13.6	0	2	6.8	13.6
	Fraud -Money/ property/security > \$5,000	1	12	6.8	81.6	0	7	6.8	47.6
	Fraud -Money/ property/security <= \$5,000	4	52	6.8	353.6	3	40	6.8	272.0
	Fraud - Welfare benefits	0	0		0.0	0	1	6.8	6.8
Fraud - Other	2	38	6.8	258.4	5	38	6.8	258.4	
Personation with Intent (fraud)	0	1	6.8	6.8	0	1	6.8	6.8	
Identity Theft	0	1	6.8	6.8	0	0		0.0	
Identity Fraud	0	5	6.8	34.0	1	13	6.8	88.4	



Calls For Service (CFS) Billing Summary Report

Adjala-Tosorontio, Essa, New Tecumseth September - 2020

Billing Categories <i>(Billing categories below do not match traditional crime groupings)</i>		2020				2019			
		September	Year to Date	Time Standard	Year To Date Weighted Hours	September	Year to Date	Time Standard	Year To Date Weighted Hours
Property Crime Violations	Mischief - master code	15	105	6.8	714.0	16	124	6.8	843.2
	Mischief [Graffiti - Non Gang Related]	2	7	6.8	47.6	0	6	6.8	40.8
	Interfere with lawful use, enjoyment of property	0	7	6.8	47.6	0	8	6.8	54.4
	Property Damage	2	11	6.8	74.8	2	10	6.8	68.0
	Total	62	611	6.8	4,154.8	83	715	6.8	4,862.0
Other Criminal Code Violations (Excluding traffic)	Offensive Weapons- Weapons Trafficking	0	0		0.0	0	2	7.9	15.8
	Possess Firearm while prohibited	0	2	7.9	15.8	0	3	7.9	23.7
	Other Criminal Code * Sec.78 - Sec.96	0	0		0.0	0	1	7.9	7.9
	Offensive Weapons- Possession of Weapons	0	5	7.9	39.5	0	3	7.9	23.7
	Offensive Weapons- Carry concealed	0	0		0.0	0	2	7.9	15.8
	Offensive Weapons- In Vehicle	0	0		0.0	0	2	7.9	15.8
	Offensive Weapons- Prohibited	0	0		0.0	0	1	7.9	7.9
	Offensive Weapons- Other Offensive Weapons	0	7	7.9	55.3	0	1	7.9	7.9
	Other Criminal Code * Sec.105 - Sec.108	0	0		0.0	1	1	7.9	7.9
	Offensive Weapons- Other Weapons Offences	1	5	7.9	39.5	0	2	7.9	15.8
	Bail Violations - Master code	0	1	7.9	7.9	0	0		0.0
	Bail Violations - Fail To Comply	4	43	7.9	339.7	1	41	7.9	323.9
	Bail Violations - Fail To Appear	0	0		0.0	0	3	7.9	23.7
	Bail Violations - Appearance Notice	0	1	7.9	7.9	0	0		0.0
	Bail Violations - Recognizance	1	3	7.9	23.7	0	3	7.9	23.7
	Sureties to keep the peace -Sec 810(1)	0	0		0.0	0	1	7.9	7.9
	Counterfeit Money - Master code	0	1	7.9	7.9	0	1	7.9	7.9
	Possession Of Counterfeit Money	0	3	7.9	23.7	0	0		0.0



Calls For Service (CFS) Billing Summary Report

50

Adjala-Tosorontio, Essa, New Tecumseth
September - 2020

Billing Categories <i>(Billing categories below do not match traditional crime groupings)</i>		2020				2019			
		September	Year to Date	Time Standard	Year To Date Weighted Hours	September	Year to Date	Time Standard	Year To Date Weighted Hours
Other Criminal Code Violations (Excluding traffic)	Uttering Counterfeit Money	0	3	7.9	23.7	1	3	7.9	23.7
	Counterfeit Money - Others	0	1	7.9	7.9	0	3	7.9	23.7
	Disturb the Peace	3	21	7.9	165.9	2	24	7.9	189.6
	Indecent acts - Master code	0	1	7.9	7.9	0	3	7.9	23.7
	Indecent acts -Other	0	2	7.9	15.8	0	3	7.9	23.7
	Child Pornography - Possess child pornography	1	2	7.9	15.8	1	2	7.9	15.8
	Child Pornography - Making or distributing	0	0		0.0	0	1	7.9	7.9
	Obstruct Public Peace Officer	0	1	7.9	7.9	1	2	7.9	15.8
	Fail to Attend Court	0	0		0.0	0	1	7.9	7.9
	Breach of Probation	2	17	7.9	134.3	4	27	7.9	213.3
	Breach of Probation - In relation to children	0	1	7.9	7.9	0	0		0.0
	Utter Threats to Property / Animals	0	0		0.0	0	1	7.9	7.9
	Offensive Weapons- Careless use of firearms	0	2	7.9	15.8	0	0		0.0
	Disobey court order/Misconduct executing process	0	1	7.9	7.9	0	0		0.0
	Public mischief - mislead peace officer	0	2	7.9	15.8	1	3	7.9	23.7
	Utter Threats to damage property	0	2	7.9	15.8	0	0		0.0
	Utter Threats to injure animal	0	0		0.0	0	1	7.9	7.9
	Provide Necessities	0	1	7.9	7.9	0	0		0.0
	Other Criminal Code * Sec.337 - Sec.352	0	1	7.9	7.9	0	0		0.0
	Possession of Burglary Tools	0	1	7.9	7.9	0	0		0.0
Animals - Cruelty	0	3	7.9	23.7	1	2	7.9	15.8	
Other Criminal Code * Sec.462 - Sec.753	0	0		0.0	0	2	7.9	15.8	
Total	12	133	7.9	1,050.7	13	145	7.9	1,145.5	
Drug Possession	Possession Heroin	0	1	6.4	6.4	0	0		0.0
	Possession Cocaine	0	5	6.4	32.0	0	6	6.4	38.4
	Possession Other Controlled Drugs and Substance Act	0	4	6.4	25.6	0	2	6.4	12.8

43



Calls For Service (CFS) Billing Summary Report

Adjala-Tosorontio, Essa, New Tecumseth September - 2020

Billing Categories <i>(Billing categories below do not match traditional crime groupings)</i>		2020				2019			
		September	Year to Date	Time Standard	Year To Date Weighted Hours	September	Year to Date	Time Standard	Year To Date Weighted Hours
Drug Possession	Possession - Methamphetamine (Crystal Meth)	1	2	6.4	12.8	0	4	6.4	25.6
	Possession of Opioid (other than heroin)	0	1	6.4	6.4	0	2	6.4	12.8
	DRUG Operation - Master Code	0	1	6.4	6.4	0	0		0.0
	Drug related occurrence	3	15	6.4	96.0	1	20	6.4	128.0
	Overdose	0	1	6.4	6.4	0	0		0.0
	Total	4	30	6.4	192.0	1	34	6.4	217.6
Drugs	Trafficking Heroin	0	1	37.0	37.0	0	1	37.0	37.0
	Trafficking Cocaine	0	4	37.0	148.0	2	8	37.0	296.0
	Trafficking Other Controlled Drugs and Substance Act	0	3	37.0	111.0	0	1	37.0	37.0
	Trafficking of Opioid (other than heroin)	1	2	37.0	74.0	0	1	37.0	37.0
	DRUG Operation - Commercial Grow [Indoor]	0	0		0.0	0	1	37.0	37.0
	Total	1	10	37.0	370.0	2	12	37.0	444.0
Statutes & Acts	Youth Criminal Justice Act (YCJA)	0	0		0.0	0	1	3.3	3.3
	Landlord/Tenant	15	92	3.3	303.6	3	99	3.3	326.7
	Mental Health Act	13	112	3.3	369.6	13	96	3.3	316.8
	Mental Health Act - No contact with Police	1	6	3.3	19.8	1	2	3.3	6.6
	Mental Health Act - Attempt Suicide	2	16	3.3	52.8	3	25	3.3	82.5
	Mental Health Act of Threat of Suicide	9	56	3.3	184.8	5	70	3.3	231.0
	Mental Health Act - Voluntary Transport	1	43	3.3	141.9	5	28	3.3	92.4
	Mental Health Act - Placed on Form	6	52	3.3	171.6	5	57	3.3	188.1
	Custody Dispute	0	2	3.3	6.6	0	0		0.0
	Trespass To Property Act	10	127	3.3	419.1	11	86	3.3	283.8
	Family Law Act - Custody/Access order	1	1	3.3	3.3	0	0		0.0
	Total	58	507	3.3	1,673.1	46	464	3.3	1,531.2
Operational	Animal -Master code	0	7	3.6	25.2	2	10	3.6	36.0
	Animal - Bear Complaint	0	2	3.6	7.2	0	1	3.6	3.6

444



Calls For Service (CFS) Billing Summary Report

5b

Adjala-Tosorontio, Essa, New Tecumseth
September - 2020

Billing Categories (Billing categories below do not match traditional crime groupings)		2020				2019			
		September	Year to Date	Time Standard	Year To Date Weighted Hours	September	Year to Date	Time Standard	Year To Date Weighted Hours
Operational	Animal - Left In Vehicle	0	27	3.6	97.2	0	23	3.6	82.8
	Animal Rabid	0	2	3.6	7.2	0	0		0.0
	Animal Bite	0	8	3.6	28.8	2	8	3.6	28.8
	Animal Stray	5	47	3.6	169.2	8	21	3.6	75.6
	Animal Injured	1	21	3.6	75.6	1	14	3.6	50.4
	Animal - Other	2	11	3.6	39.6	5	56	3.6	201.6
	Animal - Dog Owners Liability Act	0	16	3.6	57.6	2	8	3.6	28.8
	Alarm -Master code	0	0		0.0	1	38	3.6	136.8
	Alarm - Holdup	0	0		0.0	0	1	3.6	3.6
	Alarm -Others	0	0		0.0	0	24	3.6	86.4
	False Alarm - Warning Issued	0	0		0.0	0	2	3.6	7.2
	Domestic Disturbance	57	408	3.6	1,468.8	42	379	3.6	1,364.4
	Suspicious Person	49	308	3.6	1,108.8	38	255	3.6	918.0
	Phone -Master code	0	1	3.6	3.6	4	34	3.6	122.4
	Phone -Nuisance - No Charges Laid	0	2	3.6	7.2	0	9	3.6	32.4
	Phone -Obscene - No Charges Laid	0	0		0.0	0	1	3.6	3.6
	Phone -Threatening - No Charges Laid	0	0		0.0	1	2	3.6	7.2
	Phone -Other - No Charges Laid	0	2	3.6	7.2	1	7	3.6	25.2
	False Fire Alarm - Building	0	0		0.0	0	11	3.6	39.6
	Fire -master code	0	0		0.0	0	2	3.6	7.2
	Fire - Building	3	32	3.6	115.2	5	21	3.6	75.6
	Fire - Vehicle	2	14	3.6	50.4	2	11	3.6	39.6
	Fire - Other	1	16	3.6	57.6	0	8	3.6	28.8
	Insecure Condition - Master code	1	6	3.6	21.6	2	2	3.6	7.2
	Insecure Condition - Building	0	2	3.6	7.2	2	14	3.6	50.4
	Insecure Condition - Others	0	0		0.0	0	1	3.6	3.6
	Missing Person - Master code	1	1	3.6	3.6	0	1	3.6	3.6
	Missing Person under 12	0	6	3.6	21.6	0	3	3.6	10.8
	Missing Person 12 & older	0	13	3.6	46.8	3	21	3.6	75.6

45



Calls For Service (CFS) Billing Summary Report

Adjala-Tosorontio, Essa, New Tecumseth September - 2020

Billing Categories <i>(Billing categories below do not match traditional crime groupings)</i>		2020				2019			
		September	Year to Date	Time Standard	Year To Date Weighted Hours	September	Year to Date	Time Standard	Year To Date Weighted Hours
Operational	Missing Person Located Under 12	0	2	3.6	7.2	1	5	3.6	18.0
	Missing Person Located 12 & older	0	12	3.6	43.2	3	21	3.6	75.6
	Missing Person Located 12 & older - Foul play suspected	0	0		0.0	0	1	3.6	3.6
	Noise Complaint - Master code	42	225	3.6	810.0	13	29	3.6	104.4
	Noise Complaint - Vehicle	0	2	3.6	7.2	0	9	3.6	32.4
	Noise Complaint - Residence	1	8	3.6	28.8	3	107	3.6	385.2
	Noise Complaint - Business	0	0		0.0	0	8	3.6	28.8
	Noise Complaint - Animal	1	19	3.6	68.4	3	16	3.6	57.6
	Noise Complaint - Others	2	12	3.6	43.2	5	41	3.6	147.6
	Accident - non-MVC -Master code	1	4	3.6	14.4	1	2	3.6	7.2
	Accident - non-MVC -Industrial	0	0		0.0	1	5	3.6	18.0
	Accident - non-MVC -Construction Site	0	1	3.6	3.6	0	2	3.6	7.2
	Accident - non-MVC -Commercial	0	1	3.6	3.6	0	3	3.6	10.8
	Accident - non-MVC -Residential	0	1	3.6	3.6	0	0		0.0
	Accident -non MVC - Others	0	0		0.0	0	2	3.6	7.2
	Found Property - Master code	9	70	3.6	252.0	6	28	3.6	100.8
	Found - License Plate	0	0		0.0	0	3	3.6	10.8
	Found - Computer, parts & accessories	0	1	3.6	3.6	0	0		0.0
	Found-Personal Accessories	0	3	3.6	10.8	1	19	3.6	68.4
	Found-Household Property	0	3	3.6	10.8	0	5	3.6	18.0
Found- Radio,TV,Sound- Reprod. Equip.	0	0		0.0	0	1	3.6	3.6	
Found-Sporting Goods, Hobby Equip.	0	0		0.0	0	1	3.6	3.6	
Found-Bicycles	0	1	3.6	3.6	1	12	3.6	43.2	
Found - Gun	0	1	3.6	3.6	0	0		0.0	



Calls For Service (CFS) Billing Summary Report

5b

Adjala-Tosorontio, Essa, New Tecumseth
September - 2020

Billing Categories <i>(Billing categories below do not match traditional crime groupings)</i>		2020				2019			
		September	Year to Date	Time Standard	Year To Date Weighted Hours	September	Year to Date	Time Standard	Year To Date Weighted Hours
Operational	Found-Others	0	1	3.6	3.6	0	15	3.6	54.0
	Lost Property - Master code	3	23	3.6	82.8	6	25	3.6	90.0
	Lost License Plate	0	4	3.6	14.4	0	11	3.8	39.6
	Lost Disabled Parking Permit	0	1	3.6	3.6	0	1	3.6	3.6
	Lost - Vehicle Accessories	0	0		0.0	0	2	3.6	7.2
	Lost-Personal Accessories	0	1	3.6	3.6	2	22	3.6	79.2
	Lost-Household Property	0	1	3.6	3.6	0	0		0.0
	Lost-Jewellery	0	2	3.6	7.2	1	3	3.6	10.8
	Lost-Radio,TV,Sound-Reprod. Equip.	0	0		0.0	0	2	3.6	7.2
	Lost - Gun	0	1	3.6	3.6	0	0		0.0
	Lost-Others	0	1	3.6	3.6	0	9	3.6	32.4
	Sudden Death - Accidental	0	0		0.0	0	1	3.6	3.6
	Sudden Death - Suicide	0	2	3.6	7.2	0	2	3.6	7.2
	Sudden Death - Natural Causes	2	39	3.6	140.4	4	29	3.6	104.4
	Sudden Death - Others	0	8	3.6	28.8	0	8	3.6	28.8
	Suspicious Vehicle	17	163	3.6	586.8	24	143	3.6	514.8
	Trouble with Youth	19	97	3.6	349.2	21	114	3.6	410.4
	Medical Assistance - Master code	0	0		0.0	0	3	3.6	10.8
	Medical Assistance - Other	0	0		0.0	0	14	3.6	50.4
	Vehicle Recovered - Master code	0	1	3.6	3.6	0	0		0.0
	Vehicle Recovered - Automobile	0	6	3.6	21.6	0	3	3.6	10.8
	Vehicle Recovered - Trucks	0	2	3.6	7.2	0	1	3.6	3.6
	Vehicle Recovered - All Terrain Veh	0	0		0.0	0	1	3.6	3.6
	Vehicle Recovered - Farm Vehicles	0	0		0.0	0	1	3.6	3.6
	Vehicle Recovered - Other	0	2	3.6	7.2	0	1	3.6	3.6
Unwanted Persons	24	180	3.6	648.0	9	95	3.6	342.0	
Neighbour Dispute	25	184	3.6	662.4	11	136	3.6	489.6	

47

5b



Calls For Service (CFS) Billing Summary Report

Adjala-Tosorontio, Essa, New Tecumseth September - 2020

Billing Categories (Billing categories below do not match traditional crime groupings)		2020				2019			
		September	Year to Date	Time Standard	Year To Date Weighted Hours	September	Year to Date	Time Standard	Year To Date Weighted Hours
Operational	By-Law -Master code	0	7	3.6	25.2	0	7	3.6	25.2
	Noise By-Law	0	4	3.6	14.4	1	5	3.6	18.0
	Dogs By-Law	0	3	3.6	10.8	0	1	3.6	3.6
	Firearms (Discharge) By-Law	0	2	3.6	7.2	0	3	3.6	10.8
	Other Municipal By-Laws	2	46	3.6	165.6	4	37	3.6	133.2
	Fireworks By-Law	0	3	3.6	10.8	0	0		0.0
	Traffic By-Law	0	9	3.6	32.4	1	17	3.6	61.2
	Assist Fire Department	3	35	3.6	126.0	2	30	3.6	108.0
	Assist Public	98	748	3.6	2,692.8	81	880	3.6	3,168.0
	Distressed/Overdue Motorist	3	8	3.6	28.8	1	2	3.6	7.2
	Family Dispute	24	227	3.6	817.2	25	224	3.6	806.4
	Suspicious Package	0	0		0.0	0	1	3.6	3.6
	Protest - Demonstration	0	0		0.0	0	1	3.6	3.6
	Total	398	3,129	3.6	11,264.4	352	3,158	3.6	11,368.8
	Operational2	False Alarm-Accidental Trip	0	0		0.0	2	67	1.3
False Alarm-Malfunction		0	0		0.0	2	46	1.3	59.8
False Holdup Alarm-Accidental Trip		1	23	1.3	29.9	1	9	1.3	11.7
False Holdup Alarm-Malfunction		0	0		0.0	0	4	1.3	5.2
False Alarm -Others		16	243	1.3	315.9	39	135	1.3	175.5
False Alarm - Cancelled		0	0		0.0	3	49	1.3	63.7
Keep the Peace		40	225	1.3	292.5	24	175	1.3	227.5
911 call / 911 hang up		14	151	1.3	196.3	79	1,344	1.3	1,747.2
911 hang up - Pocket Dial		0	0		0.0	41	373	1.3	484.9
911 call - Dropped Cell		20	221	1.3	287.3	170	514	1.3	668.2
Total		91	863	1.3	1,121.9	361	2,716	1.3	3,530.8
Traffic	MVC (MOTOR VEHICLE COLLISION) -Master code	1	4	3.4	13.6	0	10	3.4	34.0
	MVC - Personal Injury (MOTOR VEHICLE COLLISION)	10	63	3.4	214.2	12	59	3.4	200.6



Calls For Service (CFS) Billing Summary Report

56

Adjala-Tosorontio, Essa, New Tecumseth September - 2020

Billing Categories (Billing categories below do not match traditional crime groupings)		2020				2019			
		September	Year to Date	Time Standard	Year To Date Weighted Hours	September	Year to Date	Time Standard	Year To Date Weighted Hours
Traffic	MVC - Prop. Dam. Non Reportable	16	185	3.4	629.0	29	223	3.4	758.2
	MVC - Prop. Dam. Reportable (MOTOR VEHICLE COLLISION)	38	357	3.4	1,213.8	32	331	3.4	1,125.4
	MVC - Prop. Dam. Failed to Remain (MOTOR VEHICLE COLLISION)	3	36	3.4	122.4	6	58	3.4	197.2
	MVC - Pers. Inj. Failed To Remain (MOTOR VEHICLE COLLISION)	0	0		0.0	1	4	3.4	13.8
	MVC - Fatal (MOTOR VEHICLE COLLISION)	1	3	3.4	10.2	0	1	3.4	3.4
	MVC - Others (MOTOR VEHICLE COLLISION)	0	6	3.4	20.4	0	4	3.4	13.6
	Road Rage	0	0		0.0	0	1	3.4	3.4
	Total	69	654	3.4	2,223.6	80	691	3.4	2,349.4
Total	727	8,254		27,090.8	966	8,250		30,457.8	

Note to Detachment Commanders:

- The content of each report is to be shared by the Detachment Commander only with the municipality for which it was generated. The municipality may treat this as a public document and distribute it as they wish.
- All data is sourced from the Niche RMS application. Included are 'reported' occurrences (actuals and unfounded occurrences) for 'billable' occurrences ONLY. Data is refreshed on a weekly basis.
- The Traffic category includes motor vehicle collision (MVC) occurrences entered into Niche (UCR code 8521). MVCs are NOT sourced from the eCRS application for this report.
- Only the primary violation is counted within an occurrence.
- Time standards displayed are for the 2017 billing period.

Note to Municipalities:

- Data contained within this report is dynamic in nature and numbers will change over time as the Ontario Provincial Police continues to investigate and solve crime.
- This report is NOT to be used for crime trend analysis as not all occurrences are included.
- Data groupings within this report do not match traditional crime groupings seen in other public reports such as the OPP Police Services Board reports or Statistics Canada reporting.

49

5b

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	Percentage
Essa 5 Sideroad					1	4	3		2				10	0.271
Essa 10 Sideroad			4			1	1	4					10	0.271
Essa 10th Line Essa					1	1	1	1					4	0.108
Essa 11th Line Essa													0	0.000
Essa 20 Sideroad	9	5	27	20	20	36	7	3	20				147	3.978
Essa 25 Sideroad	2	2	1	7	6	10	5	6	16				55	1.488
Essa 2nd Line													0	0.000
Essa 30th Sideroad, Essa						1		1					2	0.054
Essa 3rd Line							1						1	0.027
Essa 4th Line														
Essa 5th Line				1	4	5	1		3				14	0.379
Essa 6th Line			1										1	0.027
Essa 7th Line													0	0.000
Essa 8th Line					5	5	27	25	69				131	3.545
Essa 9th Line	1					4		1					6	0.162
Essa, Alessio Drive													0	0.000
Essa Ashburton Cres													0	0.000
Essa Armada Clow Cres													0	0.000
Essa Auburn St													0	0.000
Essa Barrie St			1	1		3		2	7				14	0.379
Essa Brentwood Rd	1		5		4	3	2	3	4				22	0.595
Essa Brian St													0	0.000
Essa Brookside Gate													0	0.000
Essa Bushey Ave													0	0.000
Essa Cambrai Rd													0	0.000
Essa Cecil Street													0	0.000
Essa Centre Street				4	3	1	4						12	0.325
Essa Cindy Lane													0	0.000
Essa Commerce Dr													0	0.000
Essa Coulson Ave													0	0.000
Essa County Road 10	20	44	28	3	59	49	53	47	47				350	9.472
Essa County Road 15			1	1	23	4	10	1	2				42	1.137
Essa County Road 21	10	3	3	3	8	6	12	6	14				65	1.759
Essa County Road 27	37	89	48	54	87	71	100	49	150				685	18.539
Essa County Road 56	4	8	4	7	17	13	14	2	15				84	2.273
Essa County Road 90	73	42	50	46	100	61	167	46	64				649	17.564
Essa Cross Street													0	0.000
Essa Denney Drive													0	0.000
Essa Elizabeth Street													0	0.000
Essa Fraser Street				1									1	0.027
Essa Greenwood Dr	5					4							9	0.244
Essa Huron St	1												1	0.027
Essa Hwy 89	50	74	72	36	72	88	119	144	116				771	20.866
Essa Innisfil Beach Road					3	2		5	45				55	1.488
Essa King Street	2												2	0.054
Essa Lookout Street													0	0.000
Essa Mapleview Dr													0	0.000
Essa Margaret St						1		1					2	0.054
Essa Masey St													0	0.000
Essa McCarthy Cres													0	0.000
Essa McKinnon Road													0	0.000
Essa Meadowland Blvd													0	0.000
Essa Mike Hart Dr													0	0.000
Essa Milson Cres													0	0.000
Essa Mill Street	58	68	58	7	8	15	59	84	101				458	12.395
Essa Murphy Road		1						2					3	0.081
Essa Old Mill Rd													0	0.000

5b

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	Percentage
Essa Pine River Rd													0	0.000
Essa Gold Park Gate			1						1				2	0.054
Essa Ralgan Street													0	0.000
Essa Robert Street	2	25		4	1	7	11	1	8				59	1.597
Essa Roth Street	12												12	0.325
Essa Simcoe Street													0	0.000
Essa Smith Rd													0	0.000
Essa Scotch Line													0	0.000
Essa Stonemount Cres													0	0.000
Essa Summerset Place					1								1	0.027
Essa Sunnidale Tosorontio Townline	1	1	3			3	4						12	0.325
Essa Trillium Lane													0	0.000
Essa Truax Crescent													0	0.000
Essa Vernon St													0	0.000
Essa William Street													0	0.000
Essa Willoughby Road				1	1		1						3	0.081
Total Charges Essa	288	362	307	196	424	398	602	434	684	0	0	0	3695	100.000

5b

NOTTAWASAGA POLICE SERVICES BOARD
September 30, 2020

REPORT #PSB-2020-03
2021 DRAFT BUDGET

RECOMMENDATION

That Report #PSB-2020-03 be received.

OBJECTIVE

The purpose of this report is to establish budget estimates for 2021.

BACKGROUND

The Nottawasaga Police Services Board establishes budget estimates each year to identify goals and objectives for the upcoming year.

Prior to July 2020 the Nottawasaga Police Services Board was funded by revenues collected by the Detachment for criminal record checks, incident reports, fingerprinting, etc. The Provincial Government implemented changes to this process by requiring all payments for services to be made directly to the Province. As a result, the Board will be funded by the reserve account until it depletes. Once the reserve account is depleted the Board will be totally reliant on the municipalities to provide funding for programs and to pay members and staff.

COMMENTS AND CONSIDERATION

A draft preliminary budget is attached for discussion.

FINANCIAL CONSIDERATIONS

The total 2021 budget will be funded from the existing Police Services Board reserve account.

Respectfully submitted;



Nancy Rugman
Secretary

Attachment No. 1 – Draft Budget
Attachment No. 2 – Budget Summary

**ADDITIONAL INFORMATION TO REPORT 2020-03
DRAFT 2021 BUDGET**

October 28, 2020

As directed by the Board at their September 30, 2020 meeting the estimates for 2021 have been adjusted to reduce the total budget to reflect the funds that are available in the reserve account.

It is recognized that requests will be presented to the three municipal Councils to assist with funding this and future budgets from revenues received from the Province for criminal record checks, etc. that are completed at the detachment.

Attachment No. 1 reflects projected 2020 expenditures and the reduced forecast for 2021.

5b

NOTTAWASAGA POLICE SERVICES BOARD

2021 BUDGET

ACCOUNT # 1-241	DESCRIPTION	2020 BUDGET	2020 PROJECTED TO DECEMBER 31	2021 ESTIMATES
000121-1130	Part Time Salaries and Wages	\$ 7,500.00	\$ 7,500.00	\$ 8,000.00
000121-1220	C.P.P.	\$ 325.00	\$ 83.13	\$ -
000121-1222	Employment Insurance	\$ 180.00	\$ 165.92	\$ 180.00
000121-1224	Employers Health Tax	\$ 150.00	\$ 146.24	\$ 150.00
000121-3110	Mileage	\$ 500.00	\$ 36.00	\$ 200.00
000121-3112	Registration	\$ 1,500.00	\$ -	\$ 600.00
000121-3170	Subscriptions & Memberships	\$ 3,500.00	\$ 3,043.78	\$ 3,500.00
000121-3173	Conferences	\$ 2,500.00	\$ 2,334.82	\$ 3,000.00
000121-3260	Telephone & Communications (see Note 1)	\$ -	\$ (132.56)	\$ -
000121-3270	Advertising (Annual Newspaper)	\$ 6,300.00	\$ 5,698.56	\$ 6,500.00
000121-3325	Town Administrative Charges (see Note 2)	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
000121-3326	Community Safety	\$ 10,000.00	\$ 1,442.56	\$ 5,000.00
000121-3333	R.A.C.E. Against Drugs	\$ 3,500.00	\$ -	\$ 3,500.00
000121-3336	Special Equipment (See Note 4)	\$ 6,288.00	\$ 2,197.00	\$ 13,250.00
000121-3346	Seniors Programs	\$ 2,500.00	\$ -	\$ -
000121-3352	Public Education & D.A.R.E.	\$ 8,500.00	\$ 130.59	\$ -
000121-3548	Office Equipment & Furnishings (see Note 5)	\$ 5,000.00	\$ -	\$ 1,200.00
000121-3572	Office Supplies	\$ 240.00	\$ 100.25	\$ 30.00
000121-3576	Sundry Expenses (see Note 3)	\$ 2,850.00	\$ 515.27	\$ 2,850.00
000121-3576	Donations	\$ 20,000.00	\$ 486.67	\$ 3,500.00
000121-3576	Zone 3 OAPSB Chair and Secretary	\$ 1,200.00	\$ -	\$ 500.00
000121-4110	Bank Services Charges	\$ 1,200.00	\$ 809.07	\$ -
SUBTOTAL OPERATING EXPENSES		\$ 84,733.00	\$ 25,557.30	\$ 52,960.00
MEMBERS				
1-253	Rick Milne (New Tecumseth)	\$ 2,700.00	\$ 1,200.00	\$ 1,200.00
1-251	Vacant (Provincial)	\$ 2,715.00	\$ -	\$ 1,015.00
1-259	Paul Whiteside (Provincial)	\$ 2,715.00	\$ 1,019.50	\$ 1,015.00
1-254	Community Member (Essa)	\$ 2,715.00	\$ 1,019.50	\$ 1,015.00
1-252	Member of Council (Adj-Tos)	\$ 2,715.00	\$ 1,019.50	\$ 1,015.00
TOTAL MEMBERS		\$ 13,560.00	\$ 4,258.50	\$ 5,260.00
PSB TOTAL OPERATING EXPENSES		\$ 98,293.00	\$ 29,815.80	\$ 58,220.00
REVENUES:				
000031-0593	Other Force Income	\$ 96,000.00	\$ 30,802.79	\$ -
(TRANSFER TO)/FROM RESERVES		\$ 2,293.00	\$ (986.99)	\$ 58,220.00
NET REVENUE		\$ 98,293.00	\$ 29,815.80	\$ 58,220.00

- Note 1 Cell phones are no longer used.
- Note 2 Paper, envelopes, postage, agenda delivery and accounting services
- Note 3 Auxiliary Training, Incentive & Appreciation (\$2,850)
- Note 4 Lease of Laptop for Incident Commander (\$1,500 per year)
Bicycle Patrol Unit (\$5,000)
Laser/LIDAR (traffic enforcement) (\$2,500)

54

NOTTAWASAGA POLICE SERVICES BOARD

Adjala-Tosorontio, Essa, New Tecumseth

2021 BUDGET - MEMBERS

Rick Milne, Mayor, Town of New Tecumseth			
1-253-000121-1120	Distributed Salares & Wages	1,000.00	
1-253-000121-3110	Mileage	200.00	
1-253-000121-3112	Registration	0.00	
1-253-000121-3113	Meals	0.00	
1-253-000121-3114	Accommodation	0.00	\$ 1,200.00

Community Representative, Township of Essa			
1-254-000121-1120	Regular Salaries & Wages	1,000.00	
1-254-000121-1224	Employer's Health Tax	15.00	
1-254-000121-3110	Mileage	0.00	
1-254-000121-3112	Registration	0.00	
1-254-000121-3113	Meals	0.00	
1-254-000121-3114	Accommodation	0.00	\$ 1,015.00

Council Member, Township of Adjala-Tosorontio			
1-252-000121-1120	Regular Salaries & Wages	1,000.00	
1-252-000121-1224	Employer's Health Tax	15.00	
1-252-000121-3110	Mileage	0.00	
1-252-000121-3112	Registration	0.00	
1-252-000121-3113	Meals	0.00	
1-252-000121-3114	Accommodation	0.00	\$ 1,015.00

Vacant - Provincial Appointee			
1-251-000121-1120	Regular Salaries & Wages	1,000.00	
1-251-000121-1224	Employer's Health Tax	15.00	
1-251-000121-3110	Mileage	0.00	
1-251-000121-3112	Registration	0.00	
1-251-000121-3113	Meals	0.00	
1-251-000121-3114	Accommodation	0.00	\$ 1,015.00

Paul Whiteside - Provincial Appointee			
1-259-000121-1120	Regular Salaries & Wages	1,000.00	
1-259-000121-1224	Employer's Health Tax	15.00	
1-259-000121-3110	Mileage	0.00	
1-259-000121-3112	Registration	0.00	
1-259-000121-3113	Meals	0.00	
1-259-000121-3114	Accommodation	0.00	\$ 1,015.00

TOTAL:			\$ 5,260.00
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5b

2021 PSB wish list from Nottawasaga Detachment (in no particular order)

	Amount Requested	Included	Adjustment	Account
Items in budget already				
Auxiliary dinner		\$ 2,850.00	\$ -	
Bicycle maintenance		\$ 5,000.00	\$ -	
Community Newspaper		\$ 6,500.00	\$ -	
New items				
New Laser/LIDAR (traffic enforcement)	\$2,500	\$ -	\$ 2,500.00	Special Equipment
Mobile Workstation - tablet x 2	\$3,000	\$ -	\$ 3,000.00	Special Equipment
Incident Commander Laptop	\$1,500	\$ 1,288.00	\$ 212.00	Special Equipment
Trailer maintenance	\$500	\$ -	\$ 500.00	Special Equipment
2 televisions (Cst room and CSCU)	\$1,200	\$ -	\$ 1,200.00	Office Equipment
Surveillance and warrant equipment for CSCU	\$750	\$ -	\$ 750.00	Special Equipment
Attendance for 3 officers at COYO (hotel and reg)	\$2,200	\$ 1,700.00	\$ 500.00	Conference
Total - new items	\$11,650		\$ 8,662.00	

5b

**NOTTAWASAGA POLICE SERVICES BOARD
October 28, 2020**

REPORT #PSB-2020-04

STATUS OF RESERVE ACCOUNT

RECOMMENDATION

That Report #PSB-2020-04 be received.

OBJECTIVE

The purpose of this report is to provide an update on the reserve account established in 2007.

BACKGROUND

On November 29, 2007 the Board passed a resolution to transfer excess revenue over expenditures to a reserve at the end of each year to fund future Board budgets. The municipal Councils approved the establishment of a reserve account that would fund the Board with no cost to the municipalities.

The Board has funded the acquisition of numerous enhancements through the reserve account totalling more than \$100,000.00. Some examples include mobile workstations, bicycles and equipment for bicycle patrol unit, exercise equipment, furniture for soft interview room, outdoor storage unit, speed monitoring equipment, weigh scales, laptop for Incident Commander, speed signs and community trailer. The Board also transferred \$105,000.00 to the municipalities when the Provincial Government amended the 1,000 Officers grant that resulted in a shortfall in municipal budgets.

The chart below provides a summary of the account since it was established in 2008 using the excess of revenue over expenditures from 2007.

DESCRIPTION	TRANSFER	REVENUE	EXPENSE	BALANCE
2007 Transfer to reserve account	\$25,768.74			\$25,768.74
2008 Other Force Income		\$52,419.16		
2008 Expenditures			\$29,982.33	
2008 Transfer	\$22,436.83			\$48,205.57
2009 Other Force Income		\$48,605.15		
2009 Auction Revenue		\$20,392.39		
2009 Expenditures			\$47,431.51	
2009 Transfer	\$21,566.03			\$69,771.60
2010 Other Force Income		\$58,576.51		
2010 Expenditures			\$38,845.06	
2010 Transfer	\$19,731.45			\$89,503.05
2011 Other Force Income		\$59,994.94		
2011 Expenditures			\$55,855.81	
2011 Transfer	\$ 4,139.13			\$93,642.18
2012 Other Force Income		\$73,359.33		
2012 Expenditures			\$52,653.00	
2012 Transfer	\$20,706.33			\$114,348.51
2013 Other Force Income		\$55,640.90		
2013 Expenditures			\$77,255.10	
2013 Transfer	(\$21,614.20)			\$92,734.31

57

5b

DESCRIPTION	TRANSFER	REVENUE	EXPENSE	BALANCE
2014 Other Force Income		\$72,758.58		
2014 Expenditures			\$69,872.13	
2014 Transfer	\$2,886.45			\$95,620.76
2015 Other Force Income		\$62,223.97		
2015 Expenditures			\$36,690.61	
2015 Transfer	\$25,533.36			\$121,154.12
2016 Other Force Income		\$68,729.64		
2016 Expenditures			\$57,297.89	
2016 Transfer	\$11,431.75			\$132,585.87
2017 Other Force Income		\$86,742.22		
2017 Expenditures			\$62,107.67	
2017 Transfer	\$24,634.55			\$157,220.42
2018 Transfer to Municipalities	(\$105,000.00)			
2018 Other Force Income		\$81,391.01		
2018 Expenditures			\$45,308.48	
2018 Transfer	\$36,082.53			\$ 88,302.95
2019 Other Force Income		\$87,852.93		
2019 Expenditures			\$96,190.03	
2019 Transfer	(\$8,337.10)			\$79,965.85
2020 Projected Other Force Income		\$30,802.79		
2020 Projected Expenditures			\$29,329.13	\$81,439.51

COMMENTS AND CONSIDERATION

The Board authorized the purchase of new furniture for the interview room and a community trailer in 2019 to be funded from the reserve.

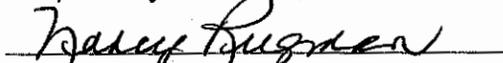
The pandemic resulted in the cancellation of most events in 2020 that would have been patrolled by paid duty officers resulting in a savings in the Community Safety account. The fundraiser hockey games between the OPP and secondary schools have been cancelled for 2020 as well.

FINANCIAL CONSIDERATIONS

The December cash deposit in the amount of \$3,470.50 was posted in January 2020 which resulted in a reduced total in the reserve account for 2019. This deposit will be reflected in the 2020 revenue. In addition, the Chair was not paid for two (2) meetings he attended in 2019 which has been corrected in 2020.

A summary of 2019 revenue and expenditures is attached for your reference and as backup for the calculation of the year end transfer to the reserve account for 2019. Also attached is a forecast for 2020 estimating the expenditures to December 31, 2020 and the approximate amount to be transferred to the reserve account at the end of 2020.

Respectfully submitted;


Nancy Rugman
Secretary

58

**2019
RESERVE ACCOUNT**

Description	Debit	Credit	Ending Balance
Other Force Revenue		\$ 87,852.93	\$ 87,852.93
Part Time Salaries & Wages	\$ 7,500.00		\$ 7,500.00
CPP	\$ 323.00		\$ 323.00
Employment Insurance	\$ 170.12		\$ 170.12
Employer's Health Tax	\$ 146.24		\$ 146.24
Mileage	\$ 243.12		\$ 243.12
Registration	\$ 534.24		\$ 534.24
Subscriptions & Memberships	\$ 3,034.10		\$ 3,034.10
Conferences	\$ 931.63		\$ 931.63
Telephone & Communications		\$ 132.56	\$ (132.56)
Advertising	\$ 6,907.02		\$ 6,907.02
Town Admin Charges	\$ 1,000.00		\$ 1,000.00
Community Safety	\$ 7,943.10		\$ 7,943.10
R.A.C.E. Against Drugs	\$ 3,500.00		\$ 3,500.00
Special Equipment	\$ 46,534.77	\$ 45,145.77	\$ 1,389.00
Seniors Programs	\$ -		\$ -
Public Education	\$ 1,479.13		\$ 1,479.13
Office Equip & Furnishings	\$ 4,039.78	\$ 4,039.78	\$ -
Office Supplies	\$ 10.71		\$ 10.71
Sundry	\$ 5,988.03	\$ 1,500.00	\$ 4,488.03
Donations	\$ -		\$ -
Bank Service Charges	\$ 1,034.01		\$ 1,034.01
Regular Salaries & Wages	\$ 1,000.00		\$ 1,000.00
Employer Health Tax	\$ 19.50		\$ 19.50
Regular Salaries & Wages	\$ 1,000.00		\$ 1,000.00
Employer's Health Tax	\$ 19.50		\$ 19.50
Regular Salaries & Wages	\$ 800.00		\$ 800.00
Mileage	\$ 386.69		\$ 386.69
Registration	\$ 534.24		\$ 534.24
Meals	\$ 360.21		\$ 360.21
Accommodation	\$ 523.86		\$ 523.86
Regular Salaries & Wages	\$ 900.00		\$ 900.00
Employer's Health Tax	\$ 17.55		\$ 17.55
Regular Salaries & Wages	\$ 400.00		\$ 400.00
Employer's Health Tax	\$ 7.80		\$ 7.80
Registration	\$ 534.24		\$ 534.24
Totals	\$ 97,822.59	\$ 50,818.11	\$ 47,004.48
RESERVE ACCOUNT			
Beginning Balance			\$ 88,302.95
Transfer for Furniture	\$ 4,039.78		
Transfer for Trailer	\$ 45,145.77		
Revenue		\$ 87,852.93	
Expenditures	\$ 47,004.48		
TOTALS	\$ 96,190.03	\$ 87,852.93	\$ 79,965.85

5b

2020 FORECAST

Description	Debit	Credit	Ending Balance
Other Force Revenue		\$ 30,802.79	\$ 30,802.79
Part Time Salaries & Wages	\$ 7,500.00		\$ 7,500.00
CPP	\$ 83.13		\$ 83.13
Employment Insurance	\$ 165.92		\$ 165.92
Employer's Health Tax	\$ 146.24		\$ 146.24
Mileage	\$ 36.00		\$ 36.00
Registration	\$ -		\$ -
Subscriptions & Memberships	\$ 3,043.78		\$ 3,043.78
Conferences	\$ 2,334.82		\$ 2,334.82
Telephone & Communications	\$ -	\$ 132.56	\$ (132.56)
Advertising	\$ 5,698.56		\$ 5,698.56
Town Admin Charges	\$ 1,000.00		\$ 1,000.00
Community Safety	\$ 1,442.56		\$ 1,442.56
R.A.C.E. Against Drugs	\$ -		\$ -
Special Equipment	\$ 2,197.00		\$ 2,197.00
Seniors Programs	\$ -		\$ -
Public Education	\$ 130.59		\$ 130.59
Office Equip & Furnishings	\$ -		\$ -
Office Supplies	\$ 100.25		\$ 100.25
Sundry	\$ 515.27		\$ 515.27
Donations	\$ 486.67		\$ 486.67
Zone 3 OAPSB Chair/Secretary	\$ -		\$ -
Bank Service Charges	\$ 809.07		\$ 809.07
Regular Salaries & Wages	\$ 1,000.00		\$ 1,000.00
Employer Health Tax	\$ 19.50		\$ 19.50
Regular Salaries & Wages	\$ 1,000.00		\$ 1,000.00
Employer's Health Tax	\$ 19.50		\$ 19.50
Regular Salaries & Wages	\$ 1,200.00		\$ 1,200.00
Mileage	\$ -		\$ -
Registration	\$ -		\$ -
Meals	\$ -		\$ -
Accommodation	\$ -		\$ -
Regular Salaries & Wages	\$ 1,000.00		\$ 1,000.00
Employer's Health Tax	\$ 19.50		\$ 19.50
Regular Salaries & Wages	\$ -		\$ -
Employer's Health Tax	\$ -		\$ -
Registration	\$ -		\$ -
Totals	\$ 29,948.36	\$ 132.56	\$ 29,329.13
Reserve Account			
Beginning Balance			\$ 79,965.85
Revenue		\$ 30,802.79	
Expenditures	\$ 29,329.13		
TOTALS	\$ 29,329.13	\$ 30,802.79	\$ 81,439.51

**NOTTAWASAGA POLICE SERVICES BOARD
MEETING SCHEDULE FOR 2021**

5b

January

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24 31	25	26	27	28	29	30

February

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

March

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

April

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

May

Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

June

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

-  Nottawasaga Police Services Board Regular Meeting 5:00 p.m. held at OPP Headquarters
-  Statutory and Recognized Holidays
-  OAPSB Spring Conference and AGM, Marriott on the Falls, Niagara Falls

61

5b

NOTTAWASAGA POLICE SERVICES BOARD MEETING SCHEDULE FOR 2021

July

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

August

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

September

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

October

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24 31	25	26	27	28	29	30

November

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

December

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

- Nottawasaga Police Services Board Regular Meeting 5:00 p.m. held at OPP Headquarters
- Statutory and Recognized Holidays
- OAPSB Spring Conference and AGM, Marriott on the Falls, Niagara Falls

62



TOWNSHIP OF ESSA
PARKS AND RECREATION COMMITTEE

MINUTES

WEDNESDAY, OCTOBER 14, 2020 – 6:00 p.m.

Via Zoom

In attendance: Sandie Macdonald, Mayor/Chair
Ron Henderson, Councilor
Brandy Rafeek, Member
Jim Hunter - Member
Baileigh White, Municipal Staff Support/Secretary
Jason Coleman, Manager of Parks & Recreation

Absent: Willy Parkinson, Member
Eric Villani, Member

1. Opening of Meeting (Orientation)

1.1 The meeting was called to order by the Mayor/Chair and the minutes of December 19th accepted as circulated.

Moved by Henderson and Seconded by Rafeek

Carried.

2. Approval of Agenda

2.1 Be it resolved that the agenda as presented be approved.

Moved by Henderson and Seconded by Rafeek

Carried.

3. Ice Protocols

3.1 Sandie expressed that user groups are grateful for the opportunity to utilize recreational spaces and happy to follow protocols.

3.2 The Parks and Recreation Department is working with the Health Unit, continuing to change protocols as times change. Most recent changes to the protocols were made to allow users to enter right up to the start of their rental as opposed to only up to 10 minutes before. It has been challenging but the department is taking all possible measures to work with the community.

6.2 Canoe and kayak launch - has been deemed necessary and would improve our economic development and tourism. The project is not as simple as originally planned. NVCA has authority over the area, we are still seeking approval from the Ministry of Natural Resources and other governing bodies over this area for approval to proceed with the project. The response from these organizations has been slow to non-existent. We need to make sure we are in compliance with all governing bodies. We will be requesting additional funds to ensure that we can comply. There will be a significant increase from the originally proposed \$7,200 for launch. The trail has been created and area is currently being used on a "use at own risk" basis. Encouraged to reach out to MPP to get a push on the project.

6.3 Motorized boats are banned. It is too dangerous to bring them down the slope to the water. Often people are fishing at the bottom. No wakes are allowed from Angus to Wasaga beach.

6.4 Bob Geddes Playground -installation has been delayed by two weeks as parts are on back order. The parts on back order are essential for the installation. Monday October 26th is the new installation date. They wanted to push it into November but it was expressed that that was unacceptable.

6.5 Michael St Park – Follow up- The Park is 30 years old, We cannot modify or add to the play structure. The new structure would cost approx. \$15,000. Lots of young families around that use the park it is in need of an overhaul.

6.6 Parking lot at Bob Geddes – This project was deferred from Covid to help offset expenses but will look to put back in 2021 budget.

6.7 Dump truck –It should be possible in 2021. We have a tractor but no truck for snow removal. This truck would bring us one step closer to having more in house services (i.e. snow removal) our staff do a better job, pay better attention to detail and have a higher standard when it comes to services like this and we would like to bring a lot more of our contracted services in-house.

6.8 Gym wall divider – Delayed several weeks due to a structural engineer required to sign off on the project. This will ensure compliance and reduce liability factors.

6.9 Pickle Ball is on the rise, it has been requested to have more outdoor courts. Sandie spoke to concerns of vandalism

6.10 Jason Explains booking procedures.

7. Vandalism - Community Park (Costs, other vandalism costs, what is being done to prevent)

7.1 The vandalism at Community Park took place back in December 2019. The company delayed the project by 6 months, we cancelled our contract with them and went with a local company. Estimated total damages of \$29,000. 2021 Budget looking at cameras.

bc

7.2 The outdoor arenas require paint for the walls to cover up the vandalism spray painted on them, there is also glass broken regularly from vandalism. Looking at an option to fence 1 outdoor arena (pending costs).

8. Open Discussion

8.1 Concerns with students not wearing masks and adhering to physical distancing while visiting stores in the plaza next to the high school.

8.2 Covid concerns for Halloween – Not a high risk activity. We do not have the ability to say no to Halloween, all three levels of government are saying it's safe.

8.3 New Tecumseth delivered picnic tables to local schools to promote outdoor learning, we have followed suit. Essa Township has brought some over to Baxter and are waiting to hear back from other local schools.

8.4 Traffic advisory committee – Many good reviews, signs go out in May until end of the school year. Doing a full traffic count eventually. One took place on Cunningham Dr. in Thornton after seeing results a speed bump was installed. Speeding is a big concern in the area

8.5 Fishing has been super busy this year. Waste receptacles being emptied more regularly. We have contracted a new company, the smell is extreme when going too long before emptying.

8.6 Looking to call another meeting before Dec 31, after budget has been curated, if schedules and times permit. Wednesday's typically work best (off week from council).

8.7 Compliments to parks crews regularly cleaning splash pads, community is grateful.

8.8 Council is blessed to have such a dedicated team of staff.

8.9 Meeting ended by the Mayor at 6:57pm.

Moved by Hunter and Seconded by Rafeek

Carried.

bb

THE CORPORATION OF THE TOWNSHIP OF ESSA

BY-LAW 2020 – 64

A By-law to appoint a Secretary-Treasurer to the Committee of Adjustment.

WHEREAS Section 44(8) of the *Planning Act*, R.S.O. 1990, c. P. 13, as amended, states that the Council of each municipality may appoint a Secretary-Treasurer in the conduct of Committee of Adjustment matters in following out functions outlined within Section 44(1)(10); and

WHEREAS Council of the Township of Essa deems it advisable to appoint a Secretary Treasurer to the Committee of Adjustment as is necessary for the purposes of the said Act;

NOW THEREFORE Council of the Corporation of the Township of Essa hereby enacts as follows:

1. That Shannon Holness, Aimee Powell and Jaspreet Sidhu are hereby appointed to the position of Secretary-Treasurer to the Township of Essa's Committee of Adjustment, and that any previous By-laws specific to said appointment be and is hereby repealed.
2. That the said appointment shall become effective immediately.
3. That this By-law shall come into force and effect on the day it is finally passed.

READ A FIRST, AND TAKEN AS READ A SECOND AND THIRD TIME AND FINALLY PASSED on this the 4th day of November, 2020.

Sandie Macdonald, Mayor

Lisa Lehr, Clerk

THE CORPORATION OF THE TOWNSHIP OF ESSA

BY-LAW 2020 – 65

Being a By-law to confirm the proceedings of the Council meeting held on the 4th day of November, 2020.

THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF ESSA
HEREBY ENACTS AS FOLLOWS:

THAT the action of the Council at its meeting held on the 4th day of November, 2020 and, in respect of each recommendation contained in the Minutes of the Regular Council meeting held on the 21st day of October, 2020, and the Committee of the Whole meetings held on the 21st day of October, 2020; and, in respect of each motion, resolution and other action passed and taken by Council at the said meetings, is, except where prior approval of the Ontario Municipal Board is required, hereby adopted, ratified and confirmed.

THAT the Mayor and the proper officials of the Township of Essa are hereby authorized and directed to do all things necessary to give effect to the said actions or to obtain approvals where required, and to execute all documents as may be necessary in that behalf and the Clerk is hereby authorized and directed to affix the Corporate Seal to all such documents.

READ A FIRST, AND TAKEN AS READ A SECOND AND THIRD TIME AND
FINALLY PASSED on this the 4th day of November, 2020.

Sandie Macdonald, Mayor

Lisa Lehr, Clerk